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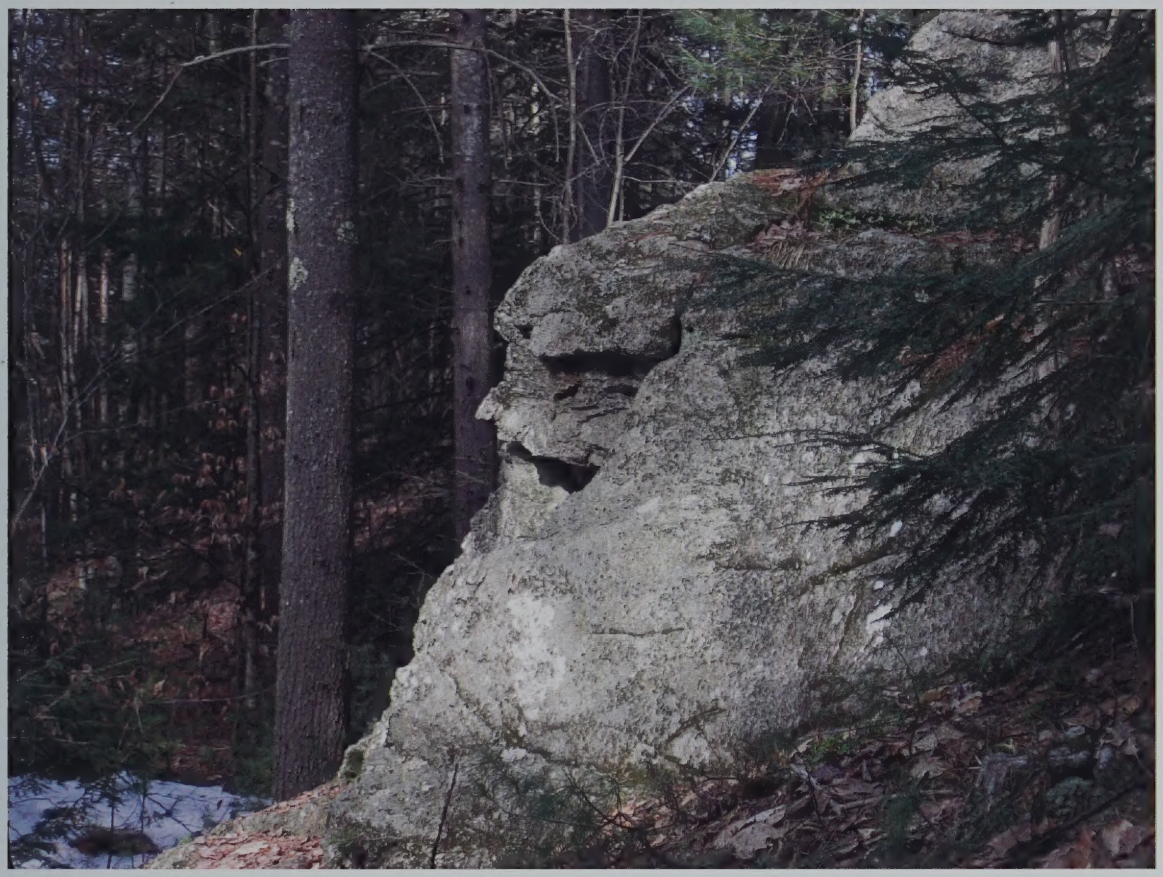
MILTON
New Hampshire



Meet Sonny Jim of Milton
Old Man's Little Brother
Just as famous to us Natives as his Father was in Franconia

2014
Annual Report

OLD MAN'S LITTLE BROTHER

Could it be that Mother Nature planned this special profile just to go along as a family for the more famous profile, The Old Man of the Mountain in Franconia Notch, New Hampshire?

Sonny Jim is just as famous to us natives as his father in Franconia Notch.

Located on Branch Hill Road, in Milton Mills about one half mile from the old Route 16.

According to Raymond Huse who would not take credit for locating this profile, William Laskey was its founder.

Raymond Huse wrote the following poem:

HIS LITTLE BROTHER ON THE HILLSIDE

Beside a country roadway
By tourists eye unseen,
Around it pastures green,
My thoughtful rural neighbor
Discovered near his "place"
The profile of a face

The heavy brow is thoughtful,
Just like the famous other
He seems to us who know him
The "Old Man's" little brother.
His face is not so solemn,
Rebuking human sin.
His lips in storm and sunshine
Are parted in a grin.
He doesn't guard the mountains
With their vast stretch of miles,
But just a patch of pasture
So that is why he smiles.

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Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500
Town Office	652-4501

New Hampshire Law Requires That Burning Permits be issued for All Outdoor Fires

Reference Numbers

Administrative Assist/Bookkeeper	Cindy Kilkenney	652-4501 x 2
Animal Control	Richard Morin	652-4514
Assessing Clerk	Kathy Wallingford	652-4501 x 6
Board of Selectmen Secretary	Kim Ladisheff	652-4501 x 5
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Kim Ladisheff	652-4501 x 5
Middle/High School	Aaron Bronson	652-4591
Milton Elementary	Doug Kilmister	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Gail Morgan	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Kim Cullins	652-9910
Post Office Milton Mills	Jean Irving	473-2708
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Michael Tursi	473-2326
Town Administrator	Liz Dionne	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Patrick Smith	652-4125
Milton Water Department	Steve Elliott	652-0234
Milton Water Billing	Donna Elliott	652-0234
Milton Sewer Department	Dale Sprague, Operator	755-4883
Milton Sewer Billing	Kim Ladisheff	652-4501 x 5
Milton Welfare Office	Rachael Cote	652-4501 x 9

Milton's Website

www.Miltonnh-us.com

2014 Town Meetings - Days and Times

BOARD OF SELECTMEN
First and third Monday of every month at 6:00 P.M. at the Milton Town Hall.

BUDGET COMMITTEE
Third Tuesday of month at 6:00 P.M. at the Milton Town Hall.

CONSERVATION COMMISSION
Second Monday of every month at 6:30 P.M. at the Milton Town Hall.

LIBRARY TRUSTEES
Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

RECREATION COMMISSION
Second Monday of every month at 5:30 P.M. at the Emma Ramsey Center.

PLANNING BOARD
First Tuesday of every month at 6:30 P.M. at the Milton Town Hall.

SAFETY COMMITTEE
Meetings Quarterly

TOWN HOUSE ADVISORY COMMITTEE
Second and forth Wednesday of every month at 5:30 P.M. at the Emma Ramsey Ctr

WATER COMMISSION
Last Tuesday of every month at 6:00 P.M. at the Emma Ramsey Ctr

ZONING BOARD COMMISSION
Fourth Thursday (when required) of every month at 6:00 P.M. at the Milton Town Hall.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds and historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,000. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4 is an east-west highway that provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Highway access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other medical services.

Milton's municipal government consists of an elected three member Board of Selectmen, Budget Committee, Planning Board, Zoning Board of Adjustment, five member School Board, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures by securing land in the Town's Industrial Park.

Recreational opportunities abound. The Winter Carnival, held in February, is a weekend-long event with festivities like snowmobile races and ice cutting held amidst a spectacular winter backdrop on the ice and in the snow. There are multiple indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers the annual parade and events for all. In the winter ice fishing, ice racing, and ice-skating abounds. The warmer weather lures fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Other recreational amenities include two baseball fields, and two picnic areas. Seasonal camping is enjoyed at the local campground on Northeast Pond, and the New Hampshire Farm Museum offers a nostalgic look at old-time farming with special programs throughout the year.

To all who are new to Milton - Welcome to our fine community!

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Registered Voters: 2,478

Demographics

Population	**2008** (est)	**2000**	**1990**	First est. **1810**
Milton	5,352	3,940	3,691	1,005
Summer	11,000	9,500		
Stafford County	120,015	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston, Mass.	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	41 degrees
January Average	19 degrees
July Average	70 degrees

Average Rainfall: 41.9 Inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Railroad:	NH Northcoast
Nearest Airport:	Rochester (Runway 4000 feet)
Commercial Airport:	Laconia 36 miles.

Medical Center

Frisbie Memorial, Rochester Distance 8 Miles

Education Facilities

Nearest Community/Tech College:	Stratham Community/Tech College; Laconia Community/Tech College;
Nearest College/University:	University of New Hampshire, Durham, NH Granite State College, Rochester, NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12

ELECTED TOWN OFFICALS

Board of Selectmen	Tom Gray, Chair (17) Mike Beaulieu (16) Andrew Rawson (Appointed)
Budget Committee	Bruce Woodruff, Chair (15), Larry Brown, Vice Chair (15) Jennifer Crone (16), Robert Carrier (16) Devon Pageau (17), Eric Ohlenbusch (Appointed) Mike Beaulieu, Selectmen's Representative Doug Shute, School Representative Stan Nadeau, Water District Representative
Cemetery Trustee	John Katwick, Chair (15), Larry Brown (16) Donna Elliott (15)
Fire Chief	Nick Marique (15)
Library Trustees	Les Elder (15) Larry Brown (17) Laurie Palmeira (16)
Moderator	Chris Jacobs (16)
Planning Board	Brian Boyers, Chair (17), Peter Hayward, Vice Chair (17) Robert Bourdeau (15), Larry Brown (16) Joseph Michaud (16), Robbie Parsons (15) Tom Gray, Selectmen's Representative
Public Works Director	Pat Smith (15)
Supervisor of the Checklist	Karen Brown, Chair (20) Bob Ferris (16), Brandy Banks (18)
Tax Collector/Town Clerk	Michelle Beauchamp (16)
Treasurer	Pamela Arnold (15)
Trustee of the Trust Funds	Karen Brown (17), Marion Trafton (15) Open
Zoning Board of Adjustment	Mike Tabory, Chair (15), Larry Brown, Vice Chair (16) Mike Beaulieu (16), Stan Nadeau (15), Luella Snyder (17)

APPOINTED TOWN OFFICIALS

Conservation Commission	Cynthia Wyatt, Chair - Expires 2017 Charlie Karcher, Vice Chair - Expires 2016 Steve Panish - Expires 2015 David Levin - Expires 2016 Tom Gray - Expires 2015 Barbara Berry, Alternate - Expires 2017
Economic Development Committee	Robbie Parsons, Chair - Expires 2014 Nicholas Marique - Expires 2014 Leo Lessard - Expires 2014 Robert Bourdeau
Recreation Commission	Bob Bridges (Chair/Selectmen's Rep) Chris Jacobs - Expires 2015 Mike Chisholm - Expires 2016 Sarah Rogers - Expires 2016 Doug Shute (Schoolboard Rep)
Townhouse Stewardship Committee	John Katwick, Project Manager - Expires 2017 Judy Kimball, Treasurer - Expires 2016 Suzanne Booska - Expires 2016 Tom Gray - Expires 2015 Bonnie Dunton - Expires 2015 Polly Katwick - Expires 2016 Loretta Banks - Expires 2016 Al Banks - Expires 2016 Bob Carrier - Expires 2016 Mike Beaulieu - Expires 2017 Doreen Gray Gordy Maness Maria Maness

TOWN OFFICIALS

Town Administrator	Elizabeth Dionne, Town Administrator
Contracted Accountant	Joanne Smith
Auditor	Vachon Clukay & Company PC
Assessing Clerk	Kathy Wallingford
Assessor	Wil Corcoran and Associates
Bookkeeper	Cynthia Kilkenny
Code/Building/Health Officer	Brian Boyers
Land Use/Sewer Clerk	Kimberly Ladisheff
Police Chief	Richard Krauss
Animal Control	Richard Morin
Recreation Director	Karen Brown

2014 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES
Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES
Joe Biden

UNITED STATES SENATORS
Jeanne Shaheen
Kelly Ayotte

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1
Carol Shea-Porter

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Maggie Hassen

EXECUTIVE COUNSELOR
District 1
Joseph D. Kenney

NEW HAMPSHIRE STATE SENATOR
District 3
Jeb Bradley

REPRESENATIVES TO THE STATE GOVERNMENT
District 1
John A. Mullen
Robbie L. Parsons

TOWN OF MILTON
FIRST SESSION MINUTES
FEBRUARY 1ST 2014

The Annual Town Meeting was held on Saturday February 1st 2014 beginning at 1pm at the Nute High School. A total of 74 voters were in attendance.

Chris Jacobs, Town Moderator, declared the meeting in session at 1pm.

Those in attendance recited the Pledge of Allegiance. The Moderator asked for a moment of silence for those departed.

The Moderator introduced the Selectmen: Tom Gray, Robert Bridges and Michael Beaulieu; Town Administrator Elizabeth Dionne; Town Council Jim Sessler; Budget Committee: Bruce Woodruff, Larry Brown, Robert Carrier, Doug Shute, Stan Nadeau, Jennifer Crone, Eric Ohlenbusch and James Kelly; Supervisors of the Checklist: Karen Brown and Bob Ferris; State Representative Robbie Parsons, Fire Chief Nick Marique, Public Works Director Pat Smith; Police Chief Richard Krauss and Town Clerk Michelle Beauchamp.

The Moderator noted that there would be a Candidates Forum for all candidates running for the School District and Town Offices on Thursday February 13th at the Town Hall in the Selectmen's Room at 6pm.

The Moderator noted that the names on the ballot would be in alphabetical order following the same procedures the Secretary of State uses pursuant to RSA 656:5a.

The Moderator explained the rules of SB-2 and noted that the second session would be held on Tuesday March 11th 2014 at the Emma Ramsey Center. The polls for voting by official ballot will be open from 8am to 7pm.

The Moderator read Article 1:
To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

The Moderator instructed the clerk to place Warrant Article 1 on the second session ballot.

The Moderator read Article 2
Zoning Amendment #1:
Are you in favor of the adoption of zoning amendment # 1, as proposed by the Milton Planning Board for the Milton Zoning Ordinance as follows: To see if the use categories of "Restaurant, drive through" and "Restaurant, sit down" will be Permitted (P) uses in the Industrial Commercial (IC) zoning district as shown in Section 3.5 Table of Principal and Accessory Uses in Zoning Districts of the Milton Zoning Ordinance?
Recommended by the Planning Board

The Moderator noted that this article could not be amended and opened it for discussion.

Brian Boyers, Planning Board member, noted that the Planning Board thought this area should allow for a restaurant drive through and sit down.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

Brian Boyers made the motion to restrict reconsideration. Robert Adams Jr. seconded the motion. All in favor, motion passed.

The Moderator read Article 3
Zoning Amendment #2:
Are you in favor of the adoption of zoning amendment # 2, as proposed by the Milton Planning Board for the Milton Zoning Ordinance as follows: To delete Section C SHORELAND PERMIT REQUIRED in Article XVII of the Shoreland Protection Overlay District as included in the Milton Zoning Ordinance?
Recommended by the Planning Board

The Moderator noted this article could not be amended and opened it for discussion.

Brian Boyers noted that the Town's Shoreland Permit was redundant to the State's permit. He noted that the Building Code Office could handle this and that the State does a good job.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as read.

Brian Boyers made the motion to restrict reconsideration. Tom Gray seconded the motion. Majority in favor, motion passed.

The Moderator read Article 4
Zoning Amendment #3 (Submitted by Petition):
To see if the Town of Milton will change the area known as Tax Map 10, Lots 1 and 2, Tax Map 11, Lot 11 and Tax Map 11, Lot 11-1 from the Industrial/Commercial Zoning District to the Commercial/Residential (CR) Zoning District?
Recommended by the Planning Board

The Moderator noted this article could not be amended and opened it for discussion.

Brian Boyers noted that when the original zoning was done, it was a classic spot zoning. He added that the only access to the property was Harmony Lane, which runs through a residential area in Wakefield.

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as read.

Luella Snyder made the motion to restrict reconsideration. Brian Boyers seconded the motion. Majority in favor, motion passed.

The Moderator read Article 5
To see if the Town will vote to raise and appropriate Two Million Eight Hundred Sixty Four Thousand One Hundred Dollars ($2,864,100.00) for the purpose of design and construction of a new Fire Station and EMS facility in the Town of Milton.

Said sum to be raised by the issuance of serial bond or notes not to exceed Two Million Eight Hundred Sixty Four Thousand One Hundred Dollars ($2,864,100.00) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33:1 et seg., as amended) and to authorize the Town's Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such Bonds or Notes as shall be in the best interest of the Town of Milton, and to authorize the Board of Selectmen to accept, and pass any vote relating thereto; and further, to raise and appropriate Two Hundred and Eighty Four Thousand and Eight Hundred Eighty Five Dollars ($284,885.00) for the first year's interest payment and Bond Issuance cost on said Bond.

(If passed, this article will require the Town to raise and appropriate Two Hundred and Eighty Four Thousand Eight Hundred and Eighty Five Dollars ($284,885.00) in property taxes, resulting in a tax rate impact of $0.78 in FY 15. Two Hundred and Sixty Seven Thousand Six Hundred Twenty Five Dollars ($267,625.00) in property taxes, resulting in a tax rate impact of $0.73 in FY 16. Two Hundred and Sixty One Thousand One Hundred Dollars ($261,100.00) in property taxes, resulting in a tax rate impact of $0.72 in FY 17. Two Hundred and Fifty Four Thousand Five Hundred and Seventy Five Dollars ($254,575.00) in property taxes, resulting in a tax rate impact of $0.70 in FY 18, based upon projected assessed values.
(3/5's vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-2)

Robert Bridges made the motion to open the warrant article for discussion. Bruce Woodruff seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Robert Bridges discussed the key points of the need for the fire station. Nick Marique, Fire Chief, made a presentation of the proposed fire station.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Larry Brown seconded the motion. Majority in favor, motion passed.

The Moderator read Article 6
To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of Four Hundred, Twenty Five Thousand, Nine Hundred Fifty Eight Dollars ($425,958.00) payable over a term of 7 years for three (3) Highway Department 6 Wheel Dump Trucks with snowplow equipment and sanders, and to raise and appropriate Sixty Five Thousand, Six Hundred, Fifteen Dollars ($65,615.00) for the first years payment for that purpose; the lease/purchase agreement does contain a municipal funding escape clause. If this warrant article passes, then warrant article 8 is null and void.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-1)

Tom Gray made the motion to open the warrant article for discussion. Robert Adams seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray explained the benefit of a lease purchase program, which allows the town to spread the payments over several years. He added that it would be a $0.18 per thousand tax impact. Pat Smith, Road Agent, noted that this was his fourth attempt because he did not believe the town could afford to purchase a vehicle outright.

Jennifer Palmatier made the motion to allow discussion of Article 8. Billy Palmatier seconded the motion. All in favor, motion passed.

Pat Smith discussed the need for a purchase and sale agreement. He added that the town had three options: lease, purchase or do nothing.

Karen Brown made the motion to close discussion on Article 6. Larry Brown seconded. All in favor, motion passed.

Karen Brown made the motion to close discussion on Article 8. Luella Snyder seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration on Warrant Article 6. Larry Brown seconded the motion. Majority in favor, motion passed.

The Moderator read Article 7
To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million, Six Hundred Sixty Four Thousand, Seven

Hundred Forty Five Dollars ($3,664,745.00). Should this article be defeated, the default budget shall be Three Million Six Hundred Forty Three Thousand, Eight Hundred Thirty Two Dollars, ($3,643,832.00) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)
(Note: This Warrant Article, the operating budget, does not include special or separate warrant articles.)
Not recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-4)

Tom Gray made the motion to open the warrant article for discussion. Robert Adams seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu discussed workman's compensation, health insurance, unemployment supplies, general operations and salaries. He added that unused monies were returned to the fund balance. Bruce Woodruff noted that the Budget Committee met dozens of times and worked hard with the Board of Selectmen as well as department heads. He did not feel this was a good budget and added that there was opposition for further cuts. He noted that more cuts could have been made but services would have decreased. He stated that the Budget Committee was torn over this compromise. Douglas Shute noted that the budget was not easy. Larry Brown discussed the cost of providing services.

Michael Beaulieu made the motion to amend line 340, Contract Service with an increase of $10,000 for the contracted planner so the bottom line budget would be $3,674,745. Tom Gray noted that this was a part time planner and economic development director. He added that business would reduce the tax burden on the taxpayers. Karen Brown seconded the motion to amend. Majority in favor (31-24), amendment passed. The moderator noted that the proposed budget would increase to $3,674,745.

Michael Beaulieu made the motion to amend line 961, Fire Department Per Diem, with an increase of $10,000 so the bottom line budget would be $3,684,745. Karen Brown seconded the motion to amend. Majority in favor (44-9), amendment passed. The moderator noted that the proposed budget would increase to $3,684,745.

Michael Beaulieu made the motion to amend line 410, Fire Department Electric, with an increase of $500 so that the bottom line budget would be $3,685,245. Tom Gray seconded. Michael Beaulieu noted that this line was over expended in 2013. Karen Brown seconded the motion to amend. Majority in favor (39-6), amendment passed. The moderator noted that the proposed budget would increase to $3,685,245.

Luella Snyder made the motion "to reduce the Milton Town Budget by $2,000 to reflect a zero funding of the Red Cross and a Safe Place, in outside appropriations". Douglas Shute seconded.

She added that the Red Cross had been removed years ago. She felt that taxpayers had a right to choose where their charities go. Douglas Shute questioned how the town could spend money on charities outside of town. James Sessler noted that it was possible if they provided public service to the town. Karen Brown made the motion to move the amendment. Seconded by Luella Snyder. Majority not in favor, motion to amend failed.

Karen Brown made the motion to end the discussion. Tom Gray seconded. Majority in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as amended.

Karen Brown made the motion to restrict consideration. Tom Gray seconded. Majority in favor, motion passed.

The moderator called for a five-minute recess.

The moderator called the meeting back to order at 3:10pm.

The Moderator read Article 8
To see if the Town will raise and appropriate the sum of One Hundred Fifty Eight Thousand Four Hundred and Eighty Six dollars ($158,486.00) for the purchase of one (1) Highway Department 6 Wheel Dump Truck with snowplow equipment and sander. This Article is contingent on Article 6; if Article 6 passes this Article is null and void.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (5-3)

Tom Gray made the motion to open the warrant article for discussion. Karen Brown seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this warrant article would have a $0.43 per thousand tax impact.

Robert Bridges made the motion to close discussion on the warrant article. Douglas Shute seconded the motion. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

Robert Bridges made the motion to restrict reconsideration. Doreen Valente-Gray seconded. Majority in favor, motion passed.

The Moderator read Article 9

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

David Levin made the motion to open the warrant article for discussion. Jennifer Palmatier seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this account was for small vehicles.

David Levin made the motion to close discussion on the warrant article. Doreen Valente-Gray seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Luella Snyder seconded. Majority in favor, motion passed.

The Moderator read Article 10
To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars ($290,000) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars ($110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2015.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Billy Palmatier seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this was for repair and maintenance to roads. David Levin made the motion to close discussion on the article. Robert Graham seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Graham seconded. Majority in favor, motion passed.

The Moderator read Article 11
To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be placed in the Milton Highway Department Equipment Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Robert Adams Jr. made the motion to open the warrant article for discussion. David Levin seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this warrant article was special equipment.

Karen Brown made the motion to close discussion on the warrant article. Luella Snyder seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Adams Jr. seconded. Majority in favor, motion passed.

The Moderator read Article 12
To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Milton Ambulance Vehicles and Equipment and/or Fire Department Vehicles Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. David Levin seconded. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that this article was for ambulance vehicles and equipment. He added that the estimated balance was $22,000. Nick Marique noted that this includes the forestry vehicles.

Doreen Valente-Gray made the motion to close the discussion. Tom Gray seconded. All in

favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. David Levin seconded. All in favor, motion passed.

The Moderator read Article 13
To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Karen Brown seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that the fund was to maintain equipment and replace air packs. He added that the estimated balance was $36,000.

Tom Gray made the motion to close the discussion. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Bridges seconded. Majority in favor, motion passed.

The Moderator read Article 14
To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in the Milton Fire Department Vehicle Repairs and Improvements Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. Robert Bridges seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this warrant article was for fire department major repairs and improvements.

Larry Brown made the motion to close discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. David Levin seconded. All in favor, motion passed.

The Moderator read Article 15
To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Karen Brown made the motion to open the warrant article for discussion. Tom Gray seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that the current balance is $16,438.61. He added that repairs are need at the library. He has seen the engineers report regarding the back egress and he added that it was the most immediate repair needed.

Tom Gray made the motion to close the discussion for the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. David Levin seconded. Majority in favor, motion passed.

The Moderator read Article 16
To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

Karen Brown made the motion to open the warrant article for discussion. Jennifer Palmatier seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that the current balance was $40,684.98. He added that the fund paid for netting and ball field bathrooms. Jennifer Palmatier asked if the town was saving for something. Chris Jacobs, as a member of the Recreation Commission, noted that there were long term plans for the bathrooms, which could cost $100,000.

Karen Brown made the motion to close the discussion for the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Bridges seconded. Majority in favor, motion passed.

The Moderator read Article 17
To see if the Town will raise and appropriate the sum of Five Thousand Dollars ($5,000) to be placed in the Milton Cemetery Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Larry Brown made the motion to open the warrant article for discussion. David Levin seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that the fund balance was $20,158.91. He noted that the State Statute says we have to have a cemetery. He added that currently Milton is leasing a cemetery for $1.00 and we are building a fund to purchase land for a cemetery.

David Levin made the motion to end the discussion on the warrant article. Robert Graham seconded the motion. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

Larry Brown made the motion to restrict reconsideration. Tom Gray seconded. Majority in favor, motion passed.

The Moderator read Article 18
To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Larry Brown made the motion to open the warrant article for discussion. Tom Gray seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that the balance of the fund was $41,088.93. He noted that Milton's portion to replace the bridge would be $140,000. Bruce Woodruff noted that there were grants available from the Federal Highways. Michael Beaulieu noted that the Department of Transportation has not jurisdiction over bridges. James Sessler noted that generally bridges are different than highways. Barbara Hughes asked if Maine's goals are the same as Milton's. Chris Jacobs noted that the States work in harmony.

Larry Brown made the motion to close the discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 18 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Robert Adams Jr. seconded. All in favor, motion passed.

The Moderator read Article 19
To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Two Hundred Forty Thousand Dollars ($240,000.00) payable over a term of 7 years for one (1) Highway Department Grader, and to raise and appropriate Thirty Six Thousand Nine Hundred and Seventy Dollars ($36,970.00) for the first years' payment for that purpose; The lease/purchase agreement does contain a municipal funding escape clause.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-1)

Larry Brown made the motion to open the warrant article for discussion. David Levin seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this article is to replace the 1974 road grader. He added that Milton has 10 miles of dirt road. He stated that this would be a 7 year lease program and would have a $0.10 per thousand impact on the tax rate. Pat Smith gave a cost comparison.

Karen Brown made the motion to close the discussion on the warrant article. Doreen Valente-Gray seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 19 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. David Levin seconded. Majority in favor, motion passed.

The Moderator read Article 20
To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of constructing an addition onto the Milton Public Works Garage and providing funds for future construction, future structural repairs and improvements due to the age of the building; to authorize the Board of Selectmen as the agents to expend; and further to raise and appropriate the sum of Thirty-Five Thousand Dollars ($35,000.00) to be placed in this fund. (Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Larry Brown made the motion to open the warrant article for discussion. Robert Ferris seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that a structure needed to be removed. Pat Smith noted that the building was 17 years old. Pat Smith noted that there are safety issues with the structure.

Larry Brown made the motion to close the discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 20 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Luella Snyder seconded. Majority in favor, motion passed.

The Moderator read Article 21
To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of establishing a Milton Police Department Computer and Radio Capital

Reserve Fund for purchasing and replacing critical computers, servers, and radios; to authorize the Board of Selectmen as the agents to expend; and further to raise and appropriate the sum of Ten-Thousand Dollars ($10,000.00) to be placed in this fund.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

David Levin made the motion to open the warrant article for discussion. Tom Gray seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Richard Krauss, Police Chief, noted that currently there is no fund in place. He added that the laptops and servers are 8 years old. He noted that 10 radios were recently replaced through grants at $3,800 each.

Karen Brown made the motion to close the discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 21 on the second session ballot as read.

Larry Brown made the motion to restrict reconsideration. Elizabeth Baker seconded. Majority in favor, motion passed.

The Moderator read Article 22
To see if the Town will vote to raise and appropriate the sum of Ninety Thousand, Ninety-Eight Dollars ($90,098.00) for the purpose of funding an Officer Retention Schedule which will adjust wages for police department employees so the department can better retain Police Officers, lower the turn-over rate, lower the expense of certifying, training, and other costs associated with new hires.
(This appropriation is a Special Warrant Article and is in addition to Warrant Article 7, the operating budget article.)
(This is a one-time article and that if passed, the cost will become part of the Police Department annual budget.)
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Larry Brown made the motion to open the warrant article for discussion. Tom Gray seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that over the last year Milton has lost 2 officers to other towns. Richard

Krauss noted that since 2001, Milton has lost 18 officers of which 15 received 10 weeks in-house training and 14 went to the Police Academy. He added that Milton's starting pay is $1.00-$3.00 per hour less than the surrounding towns.

Larry Brown made the motion to close the discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 22 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. David Levin seconded. Majority in favor, motion passed.

The Moderator read Article 23
To see if the Town will adopt the provisions of RSA 202-A:4-d "Acceptance of Personal Property Donated to Libraries" authorizing the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting. Prior to the acceptance of any gift valued at over $5,000 the public library trustees shall hold a public hearing on the proposed acceptance. No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Tom Gray made the motion to open the warrant article for discussion. David Levin seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Les Elder noted that this was a house keeping warrant article.

Karen Brown made the motion to close the discussion on the warrant article. Larry Brown seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 23 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Douglas Shute seconded. All in favor, motion passed.

The Moderator read Article 24
To see if the Town will vote to change the agent to expend funds for the existing Sewer System Improvement Capital Reserve Fund from the Sewer Commission which is no longer in existence,

to the Board of Selectmen. The Sewer System Improvement Fund was established in 1988 with the agent to expend funds stated as the Sewer Commission. In 2011 Town Meeting voted to dissolve the Sewer Commission and the Commission's authority was to revert to the Board of Selectmen. This article if passed, is a housekeeping measure and it will only change the agent to expend from the non-existent Sewer Commission to the Board of Selectmen.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Larry Brown made the motion to open the warrant article for discussion. David Levin seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Tom Gray noted that this was a house keeping issue.

Larry Brown made the motion to close the discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 24 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. Luella Snyder seconded. Majority in favor, motion passed.

The Moderator read Article 25
To see if the Town will vote to establish a General Fund Trust under the provisions of RSA 31:19-a, titled Library Repair and Maintenance Expendable Trust Fund, for the purpose of making structural repairs to deteriorating conditions at the Milton Free Public Library and to authorize the Board of Selectmen as the agents to expend; and further to raise and appropriate the sum of Twenty-Thousand Dollars ($20,000.00) to be placed in this fund; The need for making structural repairs to deteriorating conditions at the Milton Free Public Library was previously mentioned in the 2012 Five-Year Plan.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (8-0)

Tom Gray made the motion to open the warrant article for discussion. David Levin seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Michael Beaulieu noted that the egress and exterior of the building needed repairs. Elizabeth Baker, Librarian, noted that in 2013 the trustees applied for every grant possible.

Larry Brown made the motion to close the discussion on the warrant article. David Levin

seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 25 on the second session ballot as read.

David Levin made the motion to restrict reconsideration. Robert Graham seconded. Majority in favor, motion passed.

A The Moderator read Article 26
Shall the Town will vote to adopt the provisions of RSA 36-A:4-a,I(b) to authorize the Conservation Commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property?
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Luella Snyder made the motion to open the warrant article for discussion. David Levin seconded. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

Cynthia Wyatt, Conservation Commission member, discussed the reasoning behind the warrant article.

Karen Brown made the motion to close the discussion on the warrant article. David Levin seconded. All in favor, motion passed.

The Moderator instructed the Clerk to place Warrant Article 26 on the second session ballot as read.

Tom Gray made the motion to restrict reconsideration. David Levin seconded. Majority in favor, motion passed.

Robert Bridges made the motion to adjourn at 4:52 pm. David Levin seconded. All in favor, motion passed. The Moderator declared the meeting adjourned.

A true record, attest:

Michelle Beauchamp
Town Clerk/Tax Collector

Town of Milton
March 11, 2014
SECOND SESSION
Emma Ramsey Community Center
RESULTS OF THE MARCH VOTE

ARTICLE 2

YES 559 NO 122

ARTICLE 3

YES 543 NO 261

ARTICLE 4

YES 607 NO 193

ARTICLE 5 (3/5 vote required)

YES 367 **NO 490**

ARTICLE 6

YES 346 **NO 503**

ARTICLE 7

YES 312 **NO 520**

ARTICLE 8

YES 349 **NO 488**

ARTICLE 9

YES 542 NO 302

ARTICLE 10

YES 601 NO 240

ARTICLE 11

YES 510 NO 328

ARTICLE 12

YES 593 NO 247

ARTICLE 13

YES 550 NO 288

ARTICLE 14

1.

YES 570 NO 268

ARTICLE 15

YES 554 NO 282

ARTICLE 16

YES 464 NO 374

ARTICLE 17

YES 481 NO 354

ARTICLE 18

YES 479 NO 358

ARTICLE 19

YES 301 **NO 548**

ARTICLE 20

YES 351 **NO 489**

ARTICLE 21

YES 444 NO 399

ARTICLE 22

YES 466 NO 382

ARTICLE 23

YES 662 NO 183

ARTICLE 24

YES 540 NO 293

ARTICLE 25

YES 492 NO 350

ARTICLE 26

YES 474 NO 353

2014 Board of Selectmen's Report

The Town employees, boards, committees, volunteers, and we the Board of Selectmen have worked hard this past year to accomplish yet another favorable year.

We are up to date on all annual audits and continue to remain so each year. A copy of the current audit is available for viewing at the Town Hall.

The Town continued to provide services even during a default budget. It was a little difficult as this meant some projects and purchases had to be put on hold until funding can be approved in the future. Even with the default budget, the Departments were able to provide most services to the residents while keeping expenditures down.

Department Heads worked together during late 2014 to begin the process of assisting with the closure of two old CIP's (Capital Improvement Program) from 2004 and 2005 and begin the first step of creating a new CIP for 2015, all via warrant articles. This creation is a two-year process. The first year will close out the two old CIP's by warrant article votes. The first year will also allow you to vote for the creation of a new CIP Committee at the Planning Board level by warrant article vote. The second year will begin the funding process of the newly created CIP. The goal of the CIP Committee will be to reduce the amount of money asked for in warrant articles each year. This will help to keep the tax rate from spiking up or down each year. The goal is to keep the appropriations as level as possible. This will provide the voters with information and a viable solution that will serve the community's needs for many years to come, if approved.

Some changes several years ago proved not to be in the best interest of the Town Government or the community. While a reduction in staff hours in the Town Hall through the elimination of two

positions (60-hours per week) in 2012 were believed to be financially prudent, the decision hampered the lack of overall effectiveness due to the staff shortage. The Board continues to work on correcting this. A Bookkeeper was hired who is now full-time. This has assisted us in replacing some of the eliminated resources and provide more effective accounting efforts. A future goal is for a part-time Administration position to assist the Selectmen, Town Administrator, and Bookkeeper. This will ultimately bring staffing levels up to a 2012 level.

We continue to work on getting overdue taxes paid to the Town. We are seeing a slight positive effect of economic recovery in tax payments. We continue to conduct annual tax-deeding of properties and initiating eviction processes immediately thereafter. However, prior to that we send out a letter to each property owner on the verge of losing their home by tax-deeding. We invite them to meet with us to set up a payment plan for their back taxes. One of the requirements in addition to the monthly payment is that they must also continue to pay the current tax bills that are mailed out. This is working well. We discovered property owners had felt defeated and weren't aware of this opportunity. We also discovered when given this opportunity of a payment plan, they very much wanted to work with the Town in order to keep their property. We are pleased with the response.

Throughout 2014, renewal contracts were put into place on various insurances for the Town. This has resulted in a balance of some decreases and some increases. Dental insurance remained the same. Life insurance remained the same. Unemployment insurance decreased. Workers Compensation insurance decreased. Health insurance increased 7.6%, which is just slightly below the state average of an 8+% general increase. Property-Liability insurance increased. Other contracts with slight increases included the current auditing firm of Vachon-Clukay, various software companies, NH Retirement System, etc. Postage increased. Utility costs remained level for the most part.

The increased public inquiries and requests to broadcast the public meetings held in Town Hall has led us to looking into the possibility of doing so. Chairman Gray researched the Metrocast contract and was able to obtain a $5,000.00 grant in December. This grant money must be used for the purposes of purchasing and installing recording equipment, or, for the use of recording and publicizing the meetings. We decided to purchase the equipment first. We also want the equipment to be "portable" so that it may be moved to other locations where public meetings are being held. The second step is determining the method of broadcasting the meetings. There are many options available such as broadcasting on Metrocast, You Tube, our Website, etc., and we are currently looking into all options. In the meantime quotes are being obtained from audio/video companies for equipment and compatibility to those options. Our goal is to have this up and running in 2015.

We were dealt a blow in July 2014 when Selectman Robert Bridges submitted his resignation. Bob had been on the Board since 2012 and worked tirelessly on issues and research. Bob's resignation was due to his increased workload on his farm. Thank you for your hard work Bob and good luck. In Bob's vacant position, we appointed a fill-in Selectmen, Andrew O. Rawson, to fill-in until the next election (2015). Andrew comes to the Board with municipal government experience in Portsmouth. Welcome aboard Andy.

We thank you for the opportunity to serve in making Milton a desirable, caring community.

Milton Board of Selectmen,

Tom F. Gray, Selectman Chair
James Michael Beaulieu, Selectman
Andrew O. Rawson, Selectman

2014 Town Administrator's Report

Once again, it has been a pleasure and a privilege to serve as your Town Administrator during the past year. 2014 involved working in a default budget which meant some needed projects and purchases had to be put on hold until funding is hopefully approved at a future Town Meeting. Even with the default budget, the Departments were able to work together to provide essential services to the residents. Employment turnover throughout the Town was below average and lower than the previous year. Unfortunately Milton struggles to compete with competing wages and because of that the Selectmen try to make up for that with benefits. The Police Department filled three vacant Police Officer positions with thanks to the voters at the March 2014 Town Meeting.

Cemetery Trustee Chairman John Katwick, the Milton Selectmen, the Lebanon Maine Selectmen, and applicable legal counsels began the initial legal legwork of an eventual transference of maintenance and perpetual care funds that belong to the Prospect Hill Cemetery, to the Town of Lebanon Maine in order that they may maintain their own cemetery in their Town.

During 2014 the Town was contacted by The NH Solar Garden Company with a proposal to install solar panels on top of the capped Town Landfill located at 803 White Mountain Highway. The plan included leasing the land to NH Solar Garden, adding all Town Government electrical accounts with PSNH into the "Garden", and receiving an annual rebate check from NH Solar Garden. The lease was signed, research was conducted and the Garden consisting of PSNH customers was created. The Garden consists of all Town Government buildings, street lights, and the Milton Water Precinct. The key criteria was that anyone who joined the Garden must receive their electricity directly from PSNH and not a third party provider. With a little space left in the Garden, it was opened up to local Milton businesses to join as long as they were PSNH customers. Several joined and the Garden is now full. The NH Solar Garden will pay for all costs associated with engineering of the capped landfill, purchasing the panels and any applicable equipment needed, installation, and monitoring. Once construction is complete, the Garden will be turned on and the rebate program will begin. This program will result in revenues to the Town. We are hoping that perhaps in the future another Garden will open in which the School may join once they return to PSNH as their primary electricity provider. The NH Solar Garden company continues to look for sites in Milton such as rooftops and vacant land areas.

Structural repair plans began in 2014 for the Milton Free Public Library. Repairs needed included roof replacement, second floor egress replacement, and improved handicap accessibility. The initial stages were lengthy and detailed in planning and needed to be. This was done by Selectman Mike Beaulieu who created the needed base in which to continue from. From that point the Public Works Director Pat Smith led the project to the next phase of obtaining design engineering, additional quotes and scheduling work. During this entire period the Library Trustees worked very hard at obtaining grants from various sources to assist with the costs in addition to the applicable capital reserve funds. 2015 is the anticipated completion date for this work.

Town Treasurer Pam Arnold was able to smoothly and efficiently begin and complete the process for the Transfer Station and the Town Beach Gatehouse to begin usage of credit/debit card swipe payments in 2014 which are tied in with those applicable revolving fund accounts. This has assisted the public who prefer to use a credit or debit card for payment. This process has also allowed for increased revenues. Good job Pam.

The Transfer Station saw growth during 2014 with an increase in customers, recycling efforts, recycling revenues, and the staff continuing to enforce the rules. When you throw your regular household garbage away (in clear bags) the Town must haul it to a facility that will accept it and the Town pays for that. When you recycle using the list of acceptable recycled items, there's no charge to you. The recyclables are hauled away to recycling facilities and the Town receives money for those items. That money is applied towards the cost of paying for the household garbage disposal. The more recycling you can do, the better.

The Town Seal was updated to a clearer version to be used on all Town documents. This artwork was done by Susann Foster Brown. She graciously offered to donate her time and work to this project at no charge to the Town. On behalf of the entire Town I wish to thank Susann for her generous contribution.

In April the Town streamlined the Town's website input using one in-house webmaster resulting in better efficiency and oversight. Kimberly Ladisheff is our Land Use Clerk and our Webmaster, and she is doing an excellent job.

In June the Assessing Department was assigned a Department Head. Kathy Wallingford, the Assessing Clerk, became the Assessing Director. This resulted in her becoming an exempt salaried employee resulting in overtime budgetary savings and additional authorized oversight of that Department. Congratulations Kathy.

Various forms were updated throughout the year such as the annual MS4 Storm Water form for the federal EPA and the NH DES. The updated MS4 form resulted in the Highway Department creating an inventory of all Town Roads with catch basins and culverts as required by the State and Federal law regarding this MS4 Storm Water Program. Future projects such as stenciling catch basins will begin within the next year or two. Many in-house forms were also updated such as the Volunteer Form, Evaluation Form, and many in-house daily use forms. Various contracts were renewed such as Stone Hill Municipal Services for financial oversight when assistance or guidance is needed; a contract with a new computer vendor "PC Doctor" for the Town's IT system, resulting in a lower price and updated software and protections. Sewer billing to government buildings was halted resulting in department budgets no longer having to budget for sewer service. This means we are no longer paying ourselves for sewer service and we no longer have to raise and appropriate through the budgetary process. An annual fee structure update was started for those miscellaneous fees that are charged to the public. Policies were put into place such as the Credit Card Policy which is now a new section in the Purchasing Policy. Three Town credit cards were approved (Police, Fire and Recreation) using these strict guidelines. The Selectmen's Sign Control Ordinance was updated after receiving public input. Normally the Town piggybacks on the SAU's oil and propane contracts each year which results in a bulk rate and savings to the Town. During this economy it's always a gamble due to the continual fluctuation of prices and it's difficult to predict the future. However, this year the Town obtained independent quotes which were slightly lower resulting in some savings. The Town is always cognizant in joining the SAU whenever possible and practicable, and we are always thankful to have that option offered to us.

I wish to thank all of the employees and volunteers for doing such excellent work, and the Selectmen for their continued support and hard work to the Town. It has been a privilege to serve as your Town Administrator during 2014.

Respectfully Submitted,
Elizabeth Dionne

TOWN OF MILTON
DEPARTMENT OF PUBLIC WORKS

HIGHWAY

I would like to thank my crew for their support and dedication to the Town of Milton. In 2014, we had over 30 snow and ice events. With the default budget, we were challenged with repairs to our trucks and the purchasing of salt & sand.

During the summer, we reconstructed Hare Road, Cross Road, and a portion of Jug Hill Rd. We put a sand and seal on the North end of Governors Road and paved Berry Road.

We plan to do the same work on McKeagney Road and Tenneriffe Road. More sand sealing will also be completed in 2015.

SOLID WASTE

We received $72,215.52 in revenues for the Solid Waste Department in 2014 from transfer station fees for scrap metal/iron, aluminum cans, planet aide, and electronic CPUS. We disposed of the following:

- 179 tons of bulky waste at a cost of $14,933.48
- 156 tons of C & D waste at a cost of $10,179.91
- 96 tons of co-mingle at a cost of $5,037.34
- 148 tons of mixed paper with revenue of $4,892.36
- 148 43,313 lbs. of electronics at a cost of $8297.18,was paid out of the revolving account
- 675 tons of MSW at a cost of $54,500.41
- tons of paper with revenue of $4,892.10
- 50 tons of metal with revenue of $11,574.24

In 2014 we installed scales to reduce the Town's Solid Waste Budget. The disposal line in the 2015 Budget has been reduced by $30,000 year and we will pay the disposal fees for bulky, C&D, tires, and electronics from the revenues received.

Starting in August, we paid disposal fees for the bulky and C&D waste from our revolving account with the fees collected from the scales which totaled $13,233.82.

I would like to thank the residents of Milton for their continued support and look forward to serving you in 2015.

Respectfully submitted,
Pat Smith, Public Works Director

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

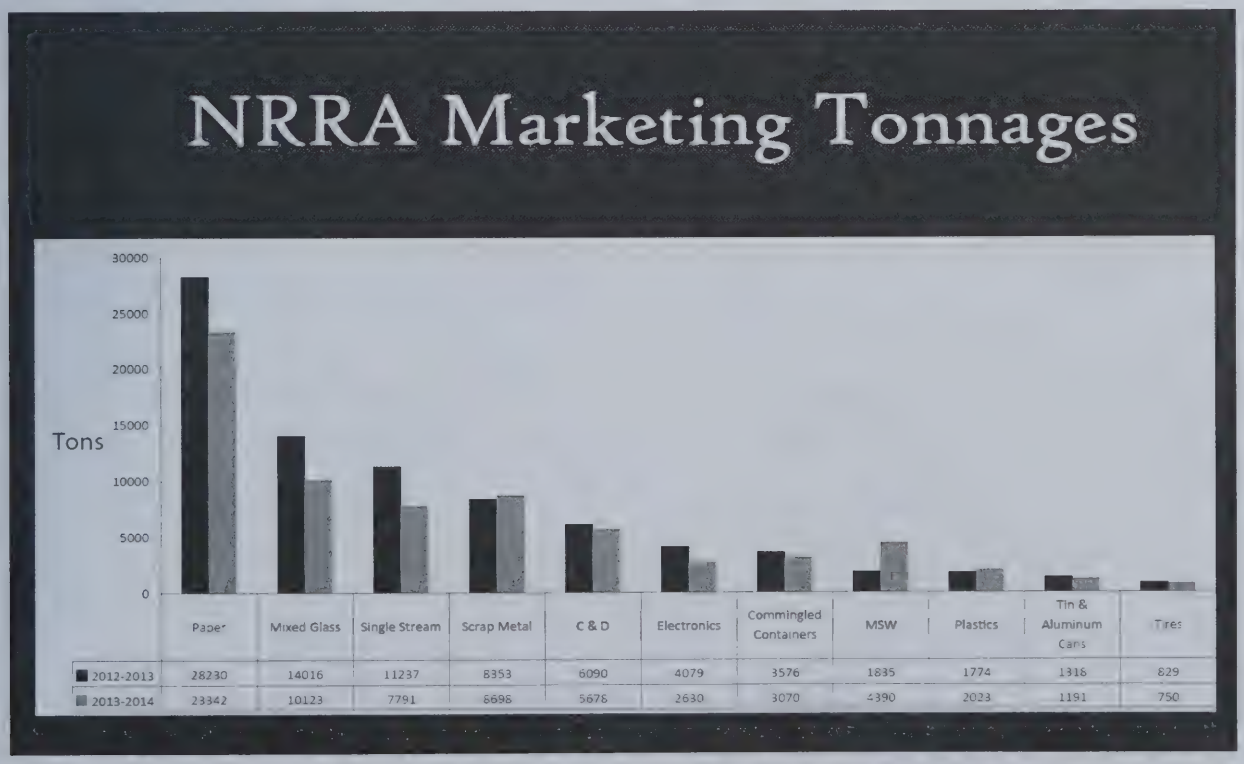
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



	Paper	Mixed Glass	Single Stream	Scrap Metal	C & D	Electronics	Commingled Containers	MSW	Plastics	Tin & Aluminum Cans	Tires
2012-2013	28230	14016	11237	8353	6090	4079	3576	1835	1774	1318	829
2013-2014	23342	10123	7791	8698	5676	2630	3070	4390	2023	1191	750

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Milton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	**Amount Recycled In 2014**	**Environmental Impact!** Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	15,140 lbs.	Conserved enough energy to run a television for 1,541,252 hours!
Electronics	44,727 lbs.	Conserved enough energy to power 7.4 houses for one year!
Paper	144.49 tons	Saved 2,456 trees!
Scrap Metal	44.66 gross tons	Conserved 44,574 pounds of coal!
Tires	17.51 tons	Conserved 17.5 barrels of oil!

Milton Police Department 2014

In 2014 the Milton Police Department continued on a year of change. We hired three new employees and sent them to the New Hampshire Police Standards and Training Academy. This meant the department was running short staff for 8 months of 2014. Thankfully we have experienced and well trained officers, who were able to successfully cover those gaps in man power and continue to protect our community. We also saw the funding for the Federal Officer Grant Funding come to a close in August of 2014. The town will fulfill its agreement on this Grant at the end of August 2015. This additional officer position has been and continues to be a significant help in coverage for the town. This grant was started in 2010. If we did not have this Grant, then in 2014 we would have tried to protect and serve the community for approximately 8 months of the year with only 4 officers. Thankfully with the grant we had 5 officers and were able to cover the needed shifts. Our new officers have been out of the academy and on the road since September of 2014. If you have not met them yet, please introduce yourself when you see them around town.

We saw a 29% increase in Crimes against Property. This was our only category that had an increase this year. This is our third year with Crimes against Property seeing a large increase. These are some of the hardest cases to prove for any agency. There is normally very little evidence left during these crimes. Many of the items stolen are well known and have large numbers in circulation. Many times the items are change, jewelry, firearms, computers, and flat screen televisions. If the serial numbers are unknown and there are no distinguishing marks on the items, it is nearly impossible to be able to identify them as the stolen items. A very large percentage of our Crimes against Property are committed during the day. Please know your neighbors and watch out for each other. If you see something say something.

In the March Town vote the residents voted to correct the pay issues for the Police Department. This was a giant step in keeping our experienced officers in the Town. Thankfully we can compete with the agencies that we were losing officers to after we spent time and money training. I would like to thank the residents for this vote of confidence in our department and making steps to keep our experience in Town instead of watching it leave to another agency after we have trained the officers.

In January, we will be starting a Facebook page. This page will start slowly, but the plan is to make it a way to connect with more of your residents. Please be patient with the page and it will advance to provide more information to the residents.

We are excited for 2015 and believe that the Police Department and the Town of Milton will continue to move in a productive and progressive direction. We all have a vested interest in moving the Town of Milton into the future and keeping it a safe and successful community for our residents and our visitors.

I would like to thank all of the residents, volunteers, board members and employees of the Town of Milton for the hard work and support that you give our agency.

Sincerely,
Richard Krauss
Chief of Police

2014 Milton Police Department Activity

Arrests		**243**
Felonies		32
Misdemeanors/Violations		305
Protective Custody		20
Juvenile		30
Domestic Violence Related		46

Total Calls For Service		**6756**
Accidents		76
Motor Vehicle Stops		1112
Motor Vehicle State Fines	$	6,353.31

Court Activity	
Guilty	75
Not Guilty	2
Nol Prossed	11
Arraignments	145
Trials	64
Superior Court Cases	32
Juvenile Hearings	10

Police Income		
Reports/Permits	$	1,630.00
Witness Fees	$	1,942.91
Details	$	37,417.25
Town Fines	$	205.00
Grants Received	$	54,733.45

Milton Fire-Rescue 2014 Annual Report

In 2014, Milton Fire-Rescue's call volume remained consistent with the previous year. The department responded to 715 incidents, 434 were medical related and 281 were fire related. The following is a breakdown of those responses:

Fire & EMS Incident Description	# Incidents
Building fire	27
Chimney or flue fire, confined to chimney or flue	7
Incinerator overload or malfunction, fire confined	1
Fuel burner/boiler malfunction, fire confined	4
Trash or rubbish fire, contained	1
Fire in mobile home used as fixed residence	2
Passenger vehicle fire	7
Water vehicle fire	1
Off-road vehicle or heavy equipment fire	2
Forest, woods or wildland fire	6
Outside rubbish, trash or waste fire	1
Dumpster or other outside trash receptacle fire	1
Special outside fire, other	1
Rescue, EMS incident, other	11
Medical assist, assist EMS crew	4
EMS call, excluding vehicle accident with injury	345
Motor vehicle accident with injuries	27
Motor vehicle/pedestrian accident	2
Motor vehicle accident with no injuries.	37
Search for person on land	1
Rescue or EMS standby	7
Gasoline or other flammable liquid spill	5
Gas leak (natural gas or LPG)	6
Oil or other combustible liquid spill	4
Carbon monoxide incident	6
Electrical wiring/equipment problem, other	4
Overheated motor	1
Power line down	15
Arcing, shorted electrical equipment	2
Accident, potential accident	1
Attempted burning, illegal action	1
Service Call	9
Ring or jewelry removal	1
Water problem	1
Smoke or odor removal	3
Animal rescue	2
Public service assistance	12
Assist police or other governmental agency	8

Fire & EMS Incident Description (con't)	# Incidents
Public service	3
Unauthorized burning	10
Cover assignment, standby, move up	15
Good intent call, other	17
Dispatched & cancelled en route	53
No incident found on arrival at dispatch address	5
Authorized controlled burning	1
Smoke scare, odor of smoke	6
HazMat release investigation w/no HazMat	3
False alarm or false call, other	4
Sprinkler activation due to malfunction	2
Smoke detector activation due to malfunction	3
Alarm system sounded due to malfunction	4
CO detector activation due to malfunction	2
Unintentional transmission of alarm, other	1
Smoke detector activation, no fire - unintentional	1
Detector activation, no fire - unintentional	1
Alarm system activation, no fire - unintentional	3
Carbon monoxide detector activation- no CO	3
Flood assessment	1
Lightning strike- no fire	1
Total Incidents	715

EMS Incident Details	
Paramedic Intercepts	163
Transports By Hospital	
Frisbie Memorial Hospital	233
Wentworth Douglas Hospital	17
Huggins Hospital	5
Portsmouth Regional Hospital	5
Goodall Hospital	9
Ambulance Staffing	
Calls with One Medical Responder Available	7
Calls with no Medical Responders Available	3
Mutual Aid Ambulance Required	12

*mutual aid ambulance required due to multiple incidents or multiple patients 8 times

The average response time for the department is 10.52 minutes. The response time is recorded as the time the department is toned or requested until the time they arrive at your door step. A quicker response time is recorded during the day and it is increased during the evening when the firefighters and EMTS are coming from home. When considering this response time, keep in mind the vast size of our town and the travel times to certain parts of the community. Of the 715 incidents the department responded to in 2014, 128 of them where overlapping or simultaneously

occurring. Milton Fire-Rescue continues to have a reputation of being hard working and dependable and for this reason the department responded to aid surrounding communities 121 times in 2014.

In 2014, there was an immense improvement in our ambulance response coverage. This was the first full year with the station being staffed 12 hours per day with two firefighter/EMTs. In addition to staffing the station, we began scheduling medical personnel to be on call overnight as opposed to the previous voluntary sign up. With the combination of the extended day shifts and the scheduled night shifts our ambulance coverage was at its strongest level in several years. I appreciate the dedication and willingness of our EMS personnel to continue serving the town's emergency medical needs.

On Tuesday, March 10th, 2015, residents will have another opportunity to vote on whether the Town of Milton should build a new fire-rescue facility. This year the vote will be to raise funds to finalize the design in an effort to have the project bid prior to the 2016 Town Meeting. In 2014, the town extended our contracts with the design firms for the purpose of retaining the firms and making changes to the design without incurring additional costs to the town. The design change consists of a reduction in square footage from 12,000 square feet to 9,000 square feet, as well as a more simplistic footprint and rooflines. The reduction comes from a consolidation of space, making parts of the station dual purpose, eliminating extra storage, and reducing the area around the vehicles. The revised design consists of all the same components as the previous plan just on a slightly reduced scale. It is my hope that the town can get behind our new two part approach and move this much needed project forward. The town only has three years left to construct a new station on the property that has been graciously donated by the family of long time Fire Chief, Herbert Downs.

As always I would like to thank the men and women that make up Milton Fire-Rescue for their continuous hard work and dedication.

Respectfully submitted,

Nicholas Marique
Fire Chief

2014 Recreation Report

Milton Recreation would like to thank all our Milton/Milton Mills families that joined us for our programs in 2014. The recreation department sadly said goodbye to our Assistant Recreation Director, Brandy Banks and welcomed Rachael Cote to fill her position. Although it was difficult to see Brandy leave, we all wish her well on her new career.

Recreational Programs for 2014 included:

Spring:

- **The Annual Easter Egg Hunt** This year the Recreation Department was lucky enough to partner with the Milton PTA. We offered indoor crafts & a super egg hunt. This year's activity was hosted at the Nute High School, because our ball field was too wet and full of snow to make it fun. We had a great turn out and we even had a visit from a very tall furry bunny that was the delight of many of our young residents.

- **The Milton Babe Ruth Program** participated in their fifth season and had a very competitive year. Mr. George Bradway returned as the program coordinator who along with the help of some wonderful parents gave the boys a great season. We look forward to next year's season and the programs continued success.

- **Spring Kick-ball Program** met with the challenges of a rainy season. Mother Nature gave us a run for our money, but for those who did participate, they did enjoy getting out and running around the bases. Hopefully next year we will have better luck with the weather.

Summer:

- **Arts' n the Park Summer Arts Festival** hosted six arts programs this year, which included Wildlife Encounters, Norman's Magical Experience, Junk 2 Funk Music Program, Magic of Science (This show was made possible by a grant from the NH State Library and which is funded by US Institute of Museum and Library Services and donations from the Byrne Foundation; Chilis; Cogswell Benevolent Trust and the NH Library Association); Wayne from Maine which was co-hosted by the Nute Library Trustees & Simon Brooks. All performances were free and open to the public and were incorporated in to the Milton Free Public Library and Camp Three Ponds Summer Programming. The series was sponsored in part by the proceeds from our annual Milton Winter Carnival Silent Auction & by donations at our Kick-Off-To-Summer Festival.

- **Summer Kick-Off** : The 2014 Milton Summer Kick-off was held on Saturday, June 7th & Sunday June 8th. A big thank you to Steve Noury from the South Shore Outboard Association for all his hard work and dedication to organizing the annual Milton Three Ponds Challenge! Their speedboat racing competition has brought a lot of fun and excitement to our Milton Summer Kickoff Festival. This year's event was well attended, and we had some beautiful weather. It was actually hard to keep people out of the water because of the heat. A big thank you to all the town organizations who joined us for two days of fun: Troop and Pack #155 Cub & Boy Scouts, Milton Fire & Police Departments,

Linda Lamper's Face Painting; James Locke's "Dragon's Mystery Magic Show", and new this year was the collaboration of the recreation department and the Milton PTA in an outdoor showing of the movie "the Nut Job." We would also like to thank all the residents who stopped by to celebrate the welcoming of summer with us. We also had some of the Extreme Air Jumpers on hand fundraising for their group to go to the Nationals to compete. We hope they did well! To everyone else who helped us out, thank you!

- **Camp Three Ponds** (summer day camp) was held from June 23rd -August 15th. We served over 55 registered full time and part-time campers and were able to offer them some new and exciting summer camp activities. New this year we welcomed the addition of our new Program Director, Chelsea Wood and Activities Coordinator, Kirsten Giunco, who both brought some fantastic ideas, crafts and activities to our campers. This year's Friday off-site trips offering our campers the chance to explore some of the wonderful summertime recreational opportunities in both Maine & NH were some of the best trips that we have gone on so far. This year's trips included, York Wild Kingdom, Strawbery Banke Museum, Funtown/Splashtown, White Lake State Park, Seacoast Science Center where the kids got to touch a live shark, Fort Constitution & a tour of the U.S Coast Guard Station and the New Castle Lighthouse, A tour of the Coolidge Wentworth Mansion & New Castle Commons, and our year end trip to Canobie Lake Park. It was another wonderful summer watching all the kids playing, swimming and recreating together. It's safe to say that many lasting friendships were made. DJ Steve's end of the year dance party was forced to be hosted inside at the Emma this year, but we were entertained with some wonderful talent from a couple of campers, and it turned out to be a wonderful evening. It was a terrific camp season, thanks to all the great families that took part in this year's program and to our great staff. We look forward to an even more exciting 2015 summer camp.

Fall:

- **The Fall Soccer Program** this year's program had 55 participants running around on both fields every Saturday morning having a great time. It's amazing to see the kids develop over the course of the season especially our youngest players! Thank you for our dedicated coaches for all their time, energy and efforts. We couldn't run these programs without our awesome parent volunteers. Thank you for your dedication!

- **Halloween** this year again was amazing. We were able to host this year's event outside at the town beach and partnered again with the Milton PTA & Cub Pack 155. This year for the first time we offered a Trunk-or-Treat Program. Thank you to all the businesses and families that participated. I suspect that next year's program will have many more vehicles entered, because it was such a big hit with our residents. A big thank you to all the PTA Parents who were on hand to help run this event and for the Cub Scouts themselves and their leaders for an awesome "Spooky Walk." We had several people going through and getting back in line to go through again because it was so much fun. Next year promises to be even bigger and better than this year.

Winter:

- **22nd Annual Winter Carnival** again brought us weather challenges, but turned out to be another fantastic event. Mother Nature was kind enough to send us some snow this year, but at the last minute, so we didn't have as many outside activities planned as we would have liked, but it definitely was a lot more fun with the snow. We offered events at the Milton Town Beach, the Emma Ramsey Community Center and the Milton Moose Lodge#1298. New to 2014 was our lantern of love balloon launch, and Friday under the Snow Moon held at the Milton Town Beach. Participants were invited to make a tin-foil dinner with Boy Scout Troop 155, take a sleigh ride around the property and make smores at the beach campfire. The lanterns definitely made for some interesting moments when a couple of them got away from us, but in the end it was a success. We also welcomed the Milton PTA and their inflatable obstacle course. The kids had a blast; I think the parents did as well. The MWC Family Fishing Derby had a lot of fishermen/ladies and lots of prizes. Inside events were held both up and downstairs at the Emma Ramsey Community Center to be able to accommodate the many people who attended the W.I.L.D Traveling Zoo, Tricky Dick's Magic Show, the Balloon Man, face painting, the auction and WC Bingo. Outside participants were welcome to take a ride around town by wagon with Belgian Meadows Farm. A big thank you to the 2013 MWC Planning Committee members, Claudine Burnham, Linda Lamper, Kelly Barca and Karen Brown for all their hard work and dedication to continuing this traditional winter celebration.

- **Recreation Basketball Program** the 2014-2015 basketball seasons brought 50 players to the court. This year's program was finally moved out of the Milton Elementary School and even our youngest players were able to play on the big court with the addition of two new drop hoops. We enjoyed joining the area league and having weekly games with Alton, Gilmanton, New Durham, & Wakefield. It was an exciting basketball season and we hope to continue playing with this league in upcoming seasons.

Weekly Events:

- Senior Bingo continues to be a popular program and is well attended.
- Tuesday & Thursday, Home School Ballet Classes
- Tuesday Adult Ballet Class
- Hoop classes with Angela O'Keefe

** Special thanks to Ann Walsh, Bob Carrier, Melissa Perkins, & Loreen Henner who work hard to bring our Milton senior residents a special meal each month. Under Ann's direction we were able to serve over 630 plates to our very grateful senior population, giving them the opportunity to have at least one shared meal a month. We welcomed the homeschool group this year who helped with our Thanksgiving Dinner and Mr. Michael Tursi (Superintendent of Schools) who is very handy carving up our Christmas Hams. We also would like to thank the Milton Elementary students & chaperones who have been coming each month to help serve.

Monthly Events:

- Kids-Night-Out Movie drop-off Program.
- Senior Lunch Program & Senior Trips
- Senior Sunday Bingo

The Milton Town Gazette – Is a monthly publication that compiles the community events and recreational opportunities for our residents. It continues to grow in readership and contributors. Residents can get this publication mailed directly to them monthly via e-mail, or can view it on the Town of Milton website under the recreation page or can grab one from different sites around town. Although we try hard to get the information out to all our residents, we also try to be conservative in our printed copies to help curb the costs of this publication. If you would like to be added to the gazette mailing list, please send your request to miltonrd@metrocast.net and put gazette e-mail in the subject line.

As we move forward into 2015, the Milton Recreation Commission will be beginning to change the landscape at the Milton Town Beach. The first of several projects that will begin in the spring of 2015 will be the moving of the gates at the town beach. The reason for the move will be to open the property for more year round recreation use. The two most significant projects that the Commission would like to move forward with is the development of a free municipal playground at the front of the property and a new basketball court.

It is the hopes of our department to continue to explore different areas in town and in the Mills that we can develop for recreation use. We have so many beautiful natural resources in our area that are not used to their full extent. We will also be looking at developing additional sports fields for our kids, instead of using two fields to try and meet all the needs of the current sports programs. There are great things on the horizon for our department, and for the residents who like to be outside enjoying nature. We invite all our residents to come out and recreate and enjoy all the wonderful resources that our beautiful little town has to offer, whether it's hiking, boating, kayaking, fishing, swimming, sports or just a picnic at our awesome downtown dam, or an afternoon at Waumbeck Park in Milton Mills, we really do have a lot to offer to our families in the way of recreation, fun and relaxation. We encourage all our families to get outside and enjoy themselves!

Respectfully,

Karen J. Brown
Town of Milton
Parks and Recreation Director
652-4501 ext.8
miltonrd@metrocast.net

ASSESSING DEPARTMENT
2015

2014 Certification:
Every five years municipalities must go through a certification process. 2014 was Milton's year for review. The Department of Revenue Administration reviews all ongoing operations and measures these operations up against the ASB Rules and Standards. These rules also require a complete revaluation every 5 years and thus all properties went through revaluation in 2014.

2014 Revaluation:
The Appraisal Department performed the revaluation and mailed notices of new values to all taxpayers at the end of summer. Taxpayers who wished to discuss their new valuations were afforded a meeting and review with a staff appraiser.

The revaluation was handled by Corcoran Consulting Associates, Inc. essentially; all tables, schedules and calculations were redeveloped based upon open market sales occurring in the Town over the past 2-years. We are required (by ASB Rules) to ensure that all assessments are based upon 100% of market value as of April 1st, 2014.

In preparation for the Revaluation we field reviewed every property in Milton. We checked the property record card for accuracy and consistency throughout the community. As part of our routine assessing functions we performed 340 cycle inspections, visited 112 properties for permits as well as an additional 93 properties that sold over the last year. We may have visited other properties for subdivision or boundary lot line adjustments, abatements or tax payer request.

The assessing office has a full-time assessing clerk, who in addition assists with the data entry of changes that occurred in 2014, answers general assessing questions, update tax maps, tracks sales information of property from the Registry of Deeds, researches deeds and determines changes of ownership, assists taxpayers with filing exemption forms for senior citizens, veterans, and the blind, processes and maintains records and reports as required by the New Hampshire Department of Revenue Administration.

	Parcels	Value
Residential Land Only	339	9,696,700
Residential Land Only With Current Use	201	1,194,416
Residential Land and Building (not in CU)	1380	242,409,800
Residential Land and Building with CU	122	27,882,630
Manufactured Housing on own land	222	20,235,153
Manufactured Housing on land of another	139	2,046,800
Duplex & Multi Family	65	12,863,796
Commercial/Indust. Land (not in CU)	25	5,104,800
Commercial/Indust. Land & Building (not in CU)	54	18,191,000
Commercial/Indust. With CU	6	13,978,628
Utilities	6	5,941,400
Number of Taxable Parcels	2548	359,545,123
Number of Exempt/Nontaxable Parcels	169	18,708,400
Total Number of all Parcels	2717	

WELFARE DEPARTMENT

2014 ANNUAL REPORT

In New Hampshire, every town is required to have a welfare office that is governed by state statute RSA 165:1 which reads, "*Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town.*"

Welfare at the Town level is intended to be a temporary, emergency situation. The State and Federal Governments take care of needs such as unemployment, food stamps, Section 8 Housing, Social Security and other programs. We do have residents that qualify for assistance for more than one month at a time, but they must reapply each month that they are in need of assistance. This is unlike the state and federal programs where a person can qualify for 6 months of assistance or longer. This guarantees that the Welfare Official is able to better track how a resident is progressing towards self-sufficiency and adjustments can be made in order to better help the resident and lessen the impact to the Welfare Budget.

In 2014, the Welfare Office provided assistance to 74 cases. A case is made up of the people in a household, whether it be 1 or more. We are currently only set up to track cases that result in financial assistance. These 74 cases resulted in financial assistance that generated 185 vouchers. A voucher is how the welfare office pays a bill. Financial assistance is never paid directly to a resident.

Type of Assistance Given	# of Vouchers	Total Amount
Electric		$8,495.29
Fuel Oil/Propane		$12,943.53
Rent		$63,262.00
Food		0.00
Medical		$85.74
Miscellaneous (Burials etc…)		$2540.00
Total		**$87,326.56**

A notable difference between local welfare, and the state and federal programs is that we ask our clients to repay their assistance. The Welfare Department will be attempting to collect repayment in the form of liens or lien repayments in the amount of $12,013.85 from 2014. The Welfare Office has also started payment agreements with residents to repay assistance, and has been able to collect $1409.90. Our hope is to continue to increase these repayment amounts.

As always, I would like to take this opportunity to thank the Board of Selectmen, Town Administrator, Town Employees, and Residents of Milton/Milton Mills for their continued support of the Welfare Department and its programs.

Sincerely,

Rachael Cote, Welfare Director

Milton Wastewater Department
2014 Annual Report

The wastewater facility treated approximately 20,174,600 gallons of raw sewage at an average daily flow of 55,270 gallons. We continue to operate around 55% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 97.5% and the total suspended solids (TSS) removal efficiency averaged 94.4% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called "alum" to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 14 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.5-and 2.5 mg/l after addition. The average was 2.02 mg/l in 2014. This represents a 50-60% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. One worn out sewer frame and cover was replaced and 3 others were reset to grade and paved.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,
Dale Sprague
Plant Operator

Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852
Ph. 603-473-8535
www.MiltonFreePublicLibrary.org

2014 Annual Report

Your library had a busy 2014. A total of 3671 patrons (2127 Adults, 488 Teens and 1056 Children) came through the doors of the Little Red Schoolhouse to use the computers, research cemetery records, and to check out books, magazines and DVDs. This count does not include the people who came in to learn yoga and karate or to participate in any of the many other meetings that were held in the building.

Our staff, Director Betsy Baker; Assistants Allison Lawrence, Ruth Gutman, and Johanna Howland, work hard all year round to provide library services to the community of Milton. Our Trustees, Les Elder, Laurie Palmiera, and Larry Brown ensure that the library and the building are run correctly. The Friends, Susann Foster-Brown, Betty Ann Beam, Barbara Hughes, Nancy Drew, and Jessie Estevao provide support to the library programs, the Trustees, and the library director.

Last winter was snowy and cold. Our children's party last January "Jolly Escape From the Winter Doldrums" provided local children with a warm, fun time out of the snow. In February, the Milton Free Public Library (MFPL) kept kids warm with a "Milton Reads" event with the book "My Side of the Mountain" by Jean Craighead George. The Milton Recreation Department capped off the Milton Reads series by showing the movie on the final day of Milton's Winter Carnival.

The Annual "Fun Fan Fiction Contest" for Milton high school students was also held in February. The Friends of Milton Free Public Library voted on numerous entries and announced Nute freshman Nikia Wight the third place winner for her imaginative descriptions of Bluestar's journey in Erin Hunter's "Warriors." Isabella Graham attained second place with her lush descriptions observed by an additional character to Edgar Alan Poe's short story "Masque of Death." Alana Hodson took home first prize allowing the mother of the main character in Veronica Roth's "Divergent" to live.

In March, Milton voters approved 2 separate warrant articles that granted funds that the Milton Select Board and the Milton Free Public Library Board of Trustees are to use to repair the "Little Red Schoolhouse". Some of these funds have been set aside to pursue grants so that Milton tax dollars go further for these much needed repairs. To date, the Trustees have already addressed the all needed electrical repairs in the building and have installed a fire alarm. The Milton Department of Public Works has hired a contractor to repair the roof and re shingle. DPW head, Pat Smith, has also started a contract to repair and repoint the building's foundation. The Selectmen and the Trustees are addressing the rear egress to improve accessibility.

The Friends of the Milton Free Public Library applied for, and received, a grant from the New Hampshire Charitable Foundation. This grant allowed the Friends to host a day "Exploring the Graphic Novel" at the Nute High and Middle Schools in April. Author Alexander Danner, M.F.A. gave an all-school assembly and many break out sessions on the history-as well as how to read and write- graphic novels. Mr. Danner curated a varied collection of graphic novels that are available at MFPL. All of the Nute students also received library cards to MFPL and have access to the New Hampshire Downloadable Book Consortium.

The Friends of MFPL received a grant from the Libri Foundation. In May your library received over $1050 worth of children's books from Libri, a charitable foundation that helps rural libraries obtain new children's books. The grant included an additional $350 of math and science books from Bill Strawbridge and Meg Walhagen.

Summer is the busiest time of year at the library. We "rang" in our summer reading program, "Fizz, Boom, Read", July 4 with the ringing of the school bell to start the parade. Children came to the library to enjoy crafts and games (and reading!) every Thursday morning with our fearless Johanna Howland. By far, the most popular morning event was the Milton Fire and Rescue talk about safety. The kids love when the rescue crew show off the ladder truck.

The Milton Free Public Library went on the road this summer to "Camp3 Ponds", the Milton Recreation Summer Camp. A librarian visited the campers to read books from the Libri grant.

A Kid's Books and Arts grant brought the "Magic of Science" to Milton in July. 50 children enjoyed learning how some magic tricks are performed and how science plays an important part of "magic". The "Kids, Books and Arts" grant is provided the by Jack and Dorothy Byrne Foundation, CHILIS (Children's Librarians of NH), Cogswell Benevolent Trust, New Hampshire State Council of the Arts, National Endowment of the Arts, and New Hampshire State Library funds provided by the Institute of Museum and Library Sciences.

In addition to the summer reading program, assistant librarian Allison helped young gardeners who created a wonderful, showy, vegetable and flower garden. This is the second year for the garden and has been a wonderful way of showing residents how to grow organic, healthy food. In September, the "Friends" received a grant from the New England Grassroots Environmental Fund, which gave $1,000 to the Milton Free Public Library to add resources to the collection relating to organic gardening practices and to enhance our gardens.

The library doesn't go into hibernation when school starts. Your library highlights the wonderful students in Milton by interviewing a "Star Student" every month during the school year. This year, we have expanded the interviews to include Nute Middle School students. In addition to the interview, the middle school students are asked to include a book review of their own choosing.

This year's Halloween party was a rousing success, over 30 ghosts and ghouls ages 1-17 enjoyed pizza, games and spooky crafts.

On December 4th, 2014, Governor Maggie Hassan announced that Milton Free Public Library was the recipient of a "Land and Community Heritage Investment Program" grant (LCHIP). LCHIP awarded the library $14,789 which the library will match $18,086 to restore and paint the library exterior. LCHIP is an independent state authority that makes matching grants to New Hampshire communities and non-profits to conserve and preserve New Hampshire's most important natural, cultural, and historic resources.

The Christmas season brought more fun and games. Children came to the library for a Holiday Party, enjoying the season's spirit. MFPL also joined forces with the Milton Recreation to hold a gingerbread house contest during the VFW's Toys for Kids Party. The Family winner was the Palmeira Families " Elsa's Castle and North Mountain." Kaiden Haggstrom won the Children's award for "Ginger's House."

Keeping up-to-date with the library is easy: "Like" us on Facebook, check out our website www.miltonfreepubliclibrary.org, and view our on-line catalog which is linked from our website. Our hours of operation are: Tuesdays 3:30-7:30, Wednesdays 12-7:30, Thursday mornings 10-12 and afternoons 3:30-7:30, Friday 1-7:30, Saturdays 10-1, CLOSED Sunday and Monday.

MILTON CONSERVATION COMMISSION
2014 ANNUAL REPORT

The Conservation Commission's goal is to fulfill the mandates of RSA 36-A and the conservation planning goals in the Milton Master Plan. Notable activities in 2014 were:

Monitoring town held conservation easements. The town is required to annually monitor Milton conservation lands and the conservation easements it holds. The Milton Conservation Commission is pleased to report that all 14 of Milton's conservation lands and easements were monitored in 2014.

The Milton Conservation Commission makes an effort to follow the standards and practices established by the Land Trust Alliance. One of LTA's directives is to store copies of all conservation files in a fire and water proof safe in an offsite location. We are pleased to report that copies of Milton's conservation files are so protected.

The following Milton conservation properties now have baseline documentation and monitoring reports on file at the town office:

- Town owned Ball property consisting of 37 acres at Milton's public well head site.
- Town owned Jones Brook Park consisting of 19.56 acres along the Branch River. The town voted in 2002 to place the Jones Brook Park under conservation easement as per Warrant Article 16.
- Town owned Payne property consisting of 3.86 acres contiguous with the Jones Brook property. This property was voted to be placed under conservation easement as per Article 23 of 2003 Milton Town Warrant.
- Town owned Teneriffe Tow Ski Area segment consisting of 19.76 acre land locked property within the wellhead protective radius of Milton's public drinking water supply. This property was voted to be placed under conservation easement as per Article 15 of Milton's 2002 Milton Town Warrant
- Town owned 65.9 acre landlocked Spaulding Turnpike parcel, contiguous with the Nature Conservancy parcel. This is part of the snow mobile trail system, has notable wetlands, and has been designated as conservation land by recorded deed.
- Dames Brook donated conservation land consisting of 10.46 acres.
- Frisselle/Current donated conservation easement on Mason Rd. consisting of 17 acres of farmland and forest.
- Lyman Brook developer-donated conservation easement on Heron Circle consisting of 22 acres on multiple privately owned parcels.
- Lancey/Ward conservation easement on Hare Rd. consisting of 2.35 acres (cluster subdivision).
- Lavalliere donated easement on Mason Rd. consisting of 8.87 acres.
- Wallace Way easement consisting of 5.06 acres (cluster subdivision).
- Silver Springs/Frizzell conservation easement on Silver St., consisting of 5.5 acres (cluster subdivision).
- Frizzell donated conservation easement off Exit 17 consisting of 4.92 acres along Great Brook.
- Nute donated conservation easements, 37 acre Tree Farm between Governors and Hare Roads in Milton. The two contiguous conservation easements were donated to the town by landowners Jonathan and Anne Nute in December, 2013. Moose Mountains Regional Greenways holds an executory interest in the easements, as a backup to the Town.

Land Protection Project:

Casey Rd Conservation Project: The town owns (by tax deed) a healthy, scenic forest consisting of 73 acres. The parcel is on a Class VI road and therefore not developable unless the road is improved to town specified Class V status. The property also has exceptional water resource values, it contains a section of Lyman Brook, which flows into scenic Great Brook, which meanders along the entire length of the property's easterly boundary. A network of trails enhance the property for passive recreational enjoyment. The parcel is surrounded by dense development. The Select Board and CC agree that it is in the Town's best interest to conserve this property.

The CC organized a public outreach meeting to gauge public interest in designating this property as a Town Forest and to see if there is interest in placing a conservation easement on the property. On July 28th, 34 citizens attended the meeting. Leo Lessard facilitated , UNH Cooperative Extension Forester, Andy Fast answered questions regarding the RSA's that govern Town Forest designation; and Keith Fletcher, Moose Mountains Regional Greenways' Director of Land Conservation, addressed the aspects of permanently conserving this property. The meeting resulted in several citizens expressing interest in serving on a committee to further investigate these options. The Selectmen agreed to follow up and appoint this committee.

The attendees also filled out a prioritized goals and objectives survey.
Secretary Kimberly Ladisheff collated the responses to the survey with the following results: most people are more interested in conserving the parcel rather than designating and managing it as a Town Forest.

Milton's Conservation Fund:

Over the years, the NH Legislature has enacted important legislation that supports local conservation efforts ***because it is in the public interest to do so***. Funding is essential to support conservation activities, and must sometimes be available on short notice. This is the reason that the State passed enabling legislation to allow towns to establish Conservation Funds and to transfer a percentage of the land use change tax into this fund. The reasoning is that proceeds from development should be funneled into future conservation projects. In order to be developed, the Land Use Change Tax penalty is based on 10% of the fair market value at the time of the land use change. Presently, Milton's Conservation Fund receives 50% of the land use change tax.

Milton's Conservation Fund enabled the CC to pay for baseline documentation on all 14 of Milton's conservation properties and for yearly monitoring of the properties. The Conservation Fund was used to assist in the conservation of the recent donated conservation easements on the historic Nute properties on Governor's Rd. Because of the onerous responsibility of monitoring its conservation properties in perpetuity, the MCC voted to designate a portion of the CF to establish a Legal Defense Fund and a Stewardship Fund. At the end of 2014, the balance in Milton's Conservation Fund was $104,208, with $50,000 remaining to be deposited from the town General Fund.

Passage of Warrant Article 26: The CC submitted warrant article 26 for the 2014 town warrant. The New Hampshire Legislature passed a bill (SB 381) that authorizes towns to contribute conservation funds to projects sponsored by private conservation groups (such as land trusts) without having to hold a legal interest in property. With the passage of this warrant article, the Milton Conservation Commission, with BOS approval and public hearings, has the option to help fund conservation projects in our town sponsored by 'qualified organizations' (Land Trusts). ***The 'qualified organization' would be the interest holder, thereby responsible for most of the project costs as well as the perpetual yearly costs and any legal costs, rather than the Town.***

Conservation projects funded by the Conservation Fund fulfill the objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, and safeguarding the water quality of Milton Three Ponds and Milton's public drinking supply. All of these benefits have long lasting benefits to Milton's economy.

10 Year Update of Milton's Master Plan:

Milton's Master Plan provides the town leadership and boards with directives regarding land use planning to guide the town in achieving and maintaining principles of "smart growth, sound planning and wise resource protection." All town ordinances and regulations should reflect the common vision of Milton's citizens as stated in the Vision Section of Milton's Master Plan. The CC looks forward to working with the BOS and Planning Board in engaging its citizens in a democratic process for the revision of Milton's Master Plan.

In 2014, the town has been challenged with a construction & demolition residuals landfill, proposed to be to be on Rt. 125 near exit 18. Currently landfills are illegal in Milton. The CC has taken the stand that the Master Plan would need to be updated to allow this type of intensive land use. The CC has voted to oppose the associated petition warrant article, which would amend Milton's zoning to allow solid waste landfills and recycling facilities in all zones of Milton, because it is contrary to Milton's Master Plan and would lower the quality of life of nearby residents.

The town planner asked the MCC to update the Natural Resource Chapter of Milton's Master Plan. In the process of doing so, the MCC realized the importance of reviewing our existing protective water resource overlay zones. In 2009, the CC had updated the Shoreland Overlay Protection District Ordinance with a Community Technical Assistance grant. However, the MCC discovered that the Groundwater Overlay District Map needs updating. For this reason, we have asked Strafford Regional Planning Commission to present a proposal to accomplish this update. The CC is committed to finishing this in 2015, along with the update of the Natural Resource Chapter.

Respectfully Submitted,

Cynthia S.
Wyatt, Chair

Milton Town House Stewardship Committee
2014 Annual Report
Another Productive Year

We continue making good progress on the restoration process for the Milton Town House. We are getting closer to seeing completion and will be able to start using this beautiful building for many requested group functions.

We have moved the 3 safes from the building which made it possible to install the new floor, thanks to our Town Clerk Michelle Beauchamp and Public Works Director Patrick Smith.

We have completed a new Pine floor, sanded, finished with 3 coats of urethane. Also we have installed both entry doors with 6 panel oak sills. Just think how it is going to be to dance or sit here listening to some blue grass music. As history states, it once was used as a pub and a church. Think of all these events combined today.

In 2015 we are going to review the requirements for water and sewage for this building and continue on to the next phases of the restoration. We continue paying all expenses by private donations, gifts, fund raising activities and grant monies obtained through LCHIP.

Thank you all for your continued support.
John Katwick, Project Manager
Milton Town House Stewardship Committee

2014 Report of the Cemetery Trustees

Prospect Hill Cemetery (DURGIN/KNOX Monument)

As noted in last years Annual Report the team consisting of Cemetery Trustees, Board of Selectman, and Town Lawyers from both Towns have had a brainstorming session at the Lebanon Town Hall to agree on which Town should maintain perpetual care funds and manage the Prospect Hill Cemetery in Lebanon Maine. We are working together towards a transaction.

The Milton Cemetery Trustees have not been successful in finding a piece of land within the Town boundaries that would meet the requirements for a new public cemetery. In the next two years we plan to continue working with the private Milton Mills Cemetery Association to transfer the ownership of this private cemetery to Milton Town owned public cemetery, under the management of Milton Cemetery Trustees. Presently Milton has a lease agreement with the Milton Mills Cemetery Association that covers the RSA 289: 2 requirements, meaning every Municipality shall provide one or more suitable cemeteries for the interment of deceased persons within its boundaries.

In 2010 a warrant article for $5,000 was put on the ballot for planning and establishment of a new public cemetery and was passed through 2015 with a total balance of $25,000 to date. After reviewing the cost of this ownership transfer covering all transaction fees, including survey charges and capital improvements or expansions, it will no longer need the warrant article for establishment for a new public cemetery for 2015 ballot.

The Milton Mills Cemetery Association will be celebrating their 100 year anniversary this year and is proud to have been able to operate this cemetery with

income from perpetual care earnings and sales of burial lots. Note the following 10 year income and operating cost for 2004 – 2013.

10 year income------ $102,765
10 year operating cost--- $83,993
10 year average ending balance---- $20,000

Also, the Milton Mills Cemetery has five plus acres that will not be needed for burials for an estimated 85 years and could be developed for recreational uses for the Town of Milton's children that is desperately needed today.

Like all committees, the Milton Mills Cemetery Association experienced problems finding volunteers to manage the private association. The Association board agrees to transfer the ownership of this cemetery to the Town of Milton under the management of the Milton Cemetery Trustees. This transaction (once approved by a vote of the Town and Milton Mills Cemetery Association Board) will put Milton within the RSAs and will not have a tax impact.

If anybody has any question on this two year transaction, please call John Katwick (603) 652-9872 or e-mail ridgetopfarm@metrocast.net.

Listed below is the cost of all perpetual care and minimal care graves and the total Milton maintenance cost for 2014

Total Milton 2014 Cemetery Budget	$5,000
Total perpetual care Cemetery income	$2,500
Total Budget and Perpetual Care income	$7,500
Total 2014 Cost	$5,741.31
Balance	$1,758.69

This year we will be reviewing software enabling us to put all Milton Cemetery records on the Towns Website, and we have started working with other Towns in the State that have software, to review to see what is the best software package for Milton. These records will be accessible to the public, and will save many inquires and response calls for the Cemetery Trustees.

Respectfully Submitted
John Katwick, Chairman
Larry Brown
Donna Elliot

Supervisors of the Checklist

2014 Annual Report

This year the Supervisors welcomed newly elected Brandy Banks to fill the open supervisor's seat. This year was busier than normal with the town election, primary election, general election and a special election to fill long time Executive Counselor, Raymond Burton's seat after his death. Thank you to all our registered voters who came out and exercised their right to vote, and welcome to all our newly registered voters, we hope you will exercise your voice in our upcoming elections.

It is always a pleasure to see so many friendly faces on Election Day. The September primary brought 99 new registered voters on Election Day and 1561 voters to the polls. Historically, that is a really good turnout for our town, compared to the 847 voters who came out for our Town Election. We encourage all our residents to come out and vote, the elections are held so that you have a say in how the town is run and to put the people who you believe in, into office. If you want your voice heard. Vote!

At the local level, you have a strong voice in how you want to spend your tax monies and whom you want to lead you in doing this. If you are not a registered voter, I urge you to take that step and get involved. As we move towards 2015 there are again several big items that the town must decide on. The only way that you as a Milton Resident will have a voice in those decisions is to be a registered voter and to come to the polls on Election Day and cast your ballot.

The supervisors offer same day registration right at the polls with proper ID and proof of residency, it is a relatively simple process. If you need assistance in the registration process, we are there to assist you. Residents may also register throughout the year at the town clerk's office during regular business hours, or at posted Supervisor of the Checklist Sessions. Once you are registered, as long as you continue to vote, you never have to register again.

We look forward to seeing you at the polls!

Respectfully,

Karen J. Brown, Chairman
Robert R. Ferris Sr., Vice Chairman
Brandy Banks, Supervisor

Code Enforcement Officer
2014

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the "construction without permits" activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town's regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 178 permits between January 1, 2014 and December 31, 2014, with only 2 of those being new single family homes. The majority of permits were for electrical, plumbing and other upgrades to existing properties.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday's and Wednesday's from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at http://miltonnh-us.com/code.php.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD
2014 TOWN REPORT

The Planning Board reviewed and acted upon 4 requests from property owners in 2014. This is an indication of the continued lag in the economy in the upper Strafford County region. Of the 4 cases presented the following results took place; 1 Site Plan Review was assessed and acted upon in the positive, 2 voluntary mergers were granted, and 1 renewal of an excavation permit was granted.

Also in 2014, the Milton Planning Board, with able assistance, direction, and invaluable recommendations from our part time planner Gerald Coogan, AICP, have been working on updating the Master Plan.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. You may also visit the Planning page on our website at http://miltonnh-us.com/planning_board.php or call 603-652-4501 x5.

Respectfully submitted,

Brian Boyers, Chairman

Members:
Brian Boyers, Chairman
Peter Hayward-Vice Chairman
Ex-Officio – Tom Gray
Joseph Michaud
Robbie Parsons
Robert Bourdeau
Larry Brown

Alternates:
Bob Graham

Zoning Board of Adjustment
2014 Annual Report

In 2014 the Milton Zoning Board of Adjustment considered 4 cases. This year all of these were for variances. Two of these applications were granted with one that will allow Cumberland Farms to make some upgrades to their sign (while keeping the dimension the same), and one that is expected to result in a new restaurant on Town House Pond Road where the convenience store was located. As there have been many efforts to attract new businesses to Milton, it is pleasing to see that those efforts are beginning to bear fruit, and hopefully we will see more as time passes.

Stan Nadeau who had been appointed in 2013 to fill a vacancy on the board was elected to finish that term in 2014. Volunteer town boards are fortunate to have civic minded and concerned citizens with their diverse experience and points of view contribute to town government. I would like to thank all of the members of the ZBA for their dedication. Additional candidates for the town's elected positions and board alternates are always welcome.

Finally, I would like to express my gratitude to Kimberly Ladisheff the Land Use Clerk for all of her time and hard work for the land use boards and residents of Milton.

Respectfully,

Michael Tabory, Chairman
Luella Snyder, Vice Chair
Mike Beaulieu, Member
Larry Brown, Member
Stan Nadeau, Member

2014 Town Report
Milton Economic Development Committee (MEDC)

The primary goal of the Milton Economic Development Committee (MEDC) is to promote and encourage economic development for the purpose of creating and retaining employment opportunities and adding new real estate value in Town. In 2013, the Town prepared an Economic Development Strategy, which is a "roadmap" for achieving increased economic activity in Town and sponsored a Design Workshop to illustrate how land around Exits 17 and 18 could be developed. Interested individuals can review these two reports on the Town's economic development webpage - Economic Development reports. The Town and MEDC have been in contact with parties who expressed interest in these sites.

Representatives from the MEDC meet with existing businesses in Town to determine what their particular concerns or needs are and to offer assistance regarding town or state matters.

The MEDC encourages potential parties to consider development opportunities at the former Ray's Marina site. The MEDC contacted and worked with a developer who will construct 12,800 square feet of retail space at the 585 White Mountain Highway site with building starting in the spring of 2015. Hopefully, this new activity will encourage additional private sector investment in the village area. The MEDC continues to work with developers and commercial real estate brokers in order to interest them in Milton.

In order to achieve its goals, MEDC partners with several organizations such as a the NH Department of Resources & Economic Development (DRED), the Wentworth Economic Development Corporation (WEDCO), PNSH, Commercial and Industrial Brokers (CIBOR), the City of Rochester and others. The Committee wishes to express its appreciation to Robbie Parsons, Chair, Don Dutton and Leo Lessard for their service on the MEDC.

If you are interested in learning more about economic development initiatives in Milton or wish to share your thoughts on activities the Committee should consider, please contact Gerald Coogan, AICP, the Town's consultant, at 652.4501 x 5.

Sincerely,

Bob Bourdeau
Nick Marique
Leo Lessard
Robbie Parsons

Members, Milton Economic Development Committee

community Action PARTNERSHIP of Strafford County

Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization. We work with community, state and federal partners to assist more than 16,000 people each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2014 Highlights include:

- Our agency provided more than $2.7 million in federal fuel assistance to 3,898 households in Strafford County during the 2013-2014 heating season. A total of 247 households in Milton received $171,418 in fuel assistance.
- Over the past year, 179 households received a discount on their electric bill through agency's Electrical Assistant Program at a value of $82,340. The average benefit was $447.
- A total of 21 Milton families with children ages 0-5 were served through our Head Start and Early Head Start programs at a value of $211,624..

CAP operates emergency food pantries in Dover, Farmington and Milton and a Summer Meals Program. This past summer, for example, we provided more than 21,000 free breakfasts and lunches to children ages 18 and under at sites around the county.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, homeless prevention and housing services and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

The Community Action Partnership of Strafford County has 166 employees and an $8.6 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations.

This year, we will commemorate our 50th anniversary. Community Action was formed out of President Johnson's War on Poverty, and the basic tenant of providing a hand up to those in need still rings true today. Our approach, however, must resonate with the realities of today's economic and funding landscape so we are investing in technology to improve efficiency, fiscal management and customer service. We are also developing ways to bundle our services together to help families meet a wide-range of needs in a simpler, one-stop process. In these ways, CAP can help, and we will continue to engage, inspire and serve the people of Strafford County for the next 50 years.

Betsey Andrews Parker
Executive Director

Strafford Regional Planning Commission 2014 Report

Strafford Regional Planning Commission (SRPC) has been active in regional planning for over 40 years as one of nine regional planning commissions established by the New Hampshire Legislature. SRPC strives to create strong community connections to accurately reflect municipal priorities and values. SRPC's planning staff use collaborative processes with our eighteen municipalities and partner agencies contributing to the successful development of plans and projects that preserve and enhance the quality of life in the region.

SRPC ensures the region is responsive to the needs of its residents and municipalities. This process is guided, not only by staff knowledge, but with able assistance from Commissioners, appointed volunteers who provide support and guidance to the overall organization. With this range of expertise and advice, SRPC is able to provide effective planning and facilitation services in transportation, broadband, master plans, demographics, economic development, land use, housing, natural resources, water resources, data collection and analysis, mapping and GIS, hazard mitigation, and climate change adaptation.

2014 Specific Accomplishments in Milton:

- Met with the Board of Selectmen, Town Administrator, Conservation Commission and interested residents to participate in a survey for the Strafford Regional Master Plan; comments included in the master plan
- Provided zoning data at the request of the Town
- Met with the Conservation Commission to discuss updates of the groundwater protection overlay map
- Conducted traffic counts and fifty culvert assessments to support local planning efforts
- Updated map sets: crash data, conservation, water resources, transportation, community features, aerial and land use
- Worked with Milton on a Brownfields assessment grant application
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards

Goals for 2015 for the Region:

- Adoption of the Regional Master Plan – **Local Solutions for the Strafford Region**
- Adoption of the Regional Broadband Plan and Regional Housing Needs Assessment
- Update the Comprehensive Economic Development Strategy 2011-2016
- Update the 2015-2040 Metropolitan Transportation Plan
- Carryout transportation project solicitation for the Ten Year Plan
- Continue to seek Brownfields assessment grant for the region
- Receive federal designation as Economic Development District from the Economic Development Agency providing municipalities with access to additional infrastructure and program development grants (pending EDA final action)
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Work with municipalities and residents to pilot the Park n Ride Toolkit
- Develop online web maps and applications for use by the public, using ArcGIS online
- Conduct culvert assessments and sidewalk inventories to support local planning efforts
- Continue to enhance water resource protection by working with municipalities to improve drinking water protection
- Educate and enhance awareness and implementation of green infrastructure
- Enhance public health in the region through participation on the Public Health Advisory Council
- Host EPA Building Blocks Smart Growth trainings with communities on walkability and complete streets audits

150 Wakefield Street · Suite 12 · Rochester, New Hampshire 03867-1300
tel: 603.994.3500 fax: 603.994.3504 e-mail: srpc@strafford.org
www.strafford.org

- Work with municipalities and businesses to attract new public and private investments to the Strafford region
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Continue to provide education and outreach on multi- hazard mitigation strategies, low impact development
- Continue local transportation planning tasks in support of safety, mobility, and access management

We look forward to working with the citizens and officials of Milton in 2015. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at http://strafford.org/magazine/ Please visit our website at www.strafford.org for more information.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Author: Cynthia Copeland, AICP, Executive Director

CORNERSTONE VNA
HOME • HEALTH • HOSPICE

To our Community Partners in Milton, NH,

Cornerstone VNA is a non-profit home health care organization serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. It is a privilege to provide trusted, compassionate and expert home health care to members of your community.

Cornerstone VNA highlight of service visits for 2014 in Milton, NH:

	Milton	Strafford County	Total Service Area
Home Care/Perinatal.	2,114	34,349	41,676
Hospice Care	325	5,502	5,931
Lifecare	185	6,843	7,759

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through four distinct programs: **Home Care, Hospice Care, Life Care and Community Care.**

HOME CARE
As a full service home health care organization, Cornerstone VNA offers programs and services designed to restore patients to their optimum level of health, improve their sense of well-being and quality of their life and help them achieve the highest level of independence to live safely within the community in the comfort of their home.

HOSPICE CARE
Hospice is a holistic approach to caring for people with a life limiting illness….its focus is on providing the greatest quality of life until the end of one's life. The goal of our hospice program is to provide physical, emotional and spiritual comfort to the patient as well as grief support and bereavement counseling for their family and caregivers.

LIFE CARE
The Life Care Program provides a wealth of services from private duty skilled nursing care to assistance with daily living, homemaking or simply the comforting presence of companionship. The goal of Life Care is to restore patients to their optimum level of health, improve their sense of well-being and help them achieve the highest level of independence to live safely in the comfort of their home.

COMMUNITY CARE
At Cornerstone VNA we are not only committed to making people well, we are committed to the health and wellness of the community. We strive to enhance the health of the community by offering health clinics to monitor blood pressure, blood sugar and cholesterol, and to provide immunizations and medication, diet and nutritional counseling from a Certified Health Coach and Wellness Nurse.

DELIVERING CARE

As a non-for-profit organization, Cornerstone VNA places great value on transforming the home health care experience to encompass a full continuum of patient care. We are committed to the philosophy that the needs of each patient are best served by the thoughtful integration of specialized programs and services delivered by a multidisciplinary team of professionals and strive to bring these needed specialties to our patients and their families. We recently launched some very special programs and services:

Palliative Care Program

Palliative care is specialized medical care for people with a serious illness. Its focus is on providing patients relief from the pain and anxiety of a complex illness, regardless of the diagnosis. It is appropriate at any age and at any stage of a disease. Palliative care is different from Hospice care in that it may start at diagnosis, and patients receiving palliative care may also receive curative treatment for their disease. The primary goals of the Palliative Care Program are to improve the quality of life for both the patient and their family and decrease the need for emergency room visits or re-hospitalizations.

Behavioral Health Program

Given a choice, home is where we want to be when recovering from an injury, surgery or illness. And for many patients, home is the best possible place for learning to cope with behavioral and mental health issues, too. Often, behavioral health and physical health issues are inter-related, and providing behavioral health care will enhance the healing process and lead to improved patient outcomes. The combination of family, friends and familiar surroundings often provides the most comfortable environment for working toward mental and physical health. By addressing the correlation between mental health and physical health, this program is taking an integrated and holistic approach to restoring the balance of the body, mind and spirit of each patient. Since mental and behavioral health issues are often coupled with physical problems, Cornerstone VNA provides a comprehensive team approach that provides a full range of coordinated mental and physical care through a single resource.

We Honor Veterans Program

Cornerstone VNA has initiated a very important program for our Hospice patients. Of 2.4 million deaths in the United States each year, approximately 680,000 are Veterans. The National Hospice and Palliative Care Organization, in collaboration with the Department of Veterans Affairs, created ***We Honor Veterans*** (WHV) to empower hospice and other non-hospice community partners to meet the unique needs of seriously ill Veterans and their families. The WHV program addresses both physical and emotional needs, including the psychological toll of war and how it impacts the end-of-life journey.

With health care reform, changing demographics and emerging new health care trends and technologies, it is imperative that Cornerstone VNA is poised to meet the challenges of change, and be at the forefront of providing well-managed and high quality care. We embrace the challenge and with your help look forward to helping shape the future of health care delivery.

In closing, we are grateful for the privilege of providing trusted, compassionate and expert care to every member of the community regardless of their ability to pay for services and appreciate your continued support.

Respectfully,

Julie Reynolds, CEO
Cornerstone VNA

COAST
Cooperative Alliance for Seacoast Transportation

North Bus

"Neighbors helping neighbors"

The North Bus continues to serve Milton residents with year-round transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations such as Walmart, Market Basket, Hannaford, and the Rochester Community Center. Riders are returned home by early afternoon.

The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is $5.00 round-trip or $2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for $18). The minibus serves other communities as well, including Wakefield, Brookfield, Farmington, Middleton, and New Durham.

Please call **1-855-736-4287** to sign up or visit **www.coastbus.org/northbus.html** for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation's website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.

STATE OF NEW HAMPSHIRE

Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

January 2015

As I start my 2nd year of service to you and the State of New Hampshire in Council District 1, I am remindful of the wonderful 35 years of service that the previous Councilor Raymond S. Burton gave to the people of New Hampshire. He will be deeply missed but not forgotten.

Governor Maggie Hassan has just been re-elected and I will work with her and the NH Legislature to solve problems, large or small, for the people of New Hampshire. Economic development is my top priority for the Northern most Council District and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. County and regional economic development councils coupled with community action agencies will be putting forth new initiatives to carry out this work and I look forward to working with them.

The NH Congressional Delegation - Senator Jeanne Shaheen, Senator Kelly Ayotte, Congresswoman Annie Kuster and Congressman Frank Guinta in joining with other New England states and Canadian officials can cause new resources and partnerships to be created to support job growth.

2015 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. National Infrastructure Investments (as known as TIGER Discretionary Grants), provide a unique opportunity to invest in road, rail, transit and port projects. The Transportation Alternative Program (TAP) grants replace the Transportation Enhancement (TE) for Recreational Trails, and Safe Routes to School. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2015 session of the NH House and Senate will be a trying time with proposed cutbacks yet still providing and meeting constitutional and statutory needs. Be watchful of proposed legislation passing costs on to the county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor Maggie Hassan, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liaison or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm.

My office has available informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically send, via email, a list of my schedule for the week. Send me your email address to be added to the list if you would like at Joseph.Kenney@nh.gov .

Contact my office any time I can be of assistance to you.

Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

TOWN CLERK'S REPORT
ENDING DECEMBER 31ST 2014

MOTOR VEHICLE PERMITS	$996,666.32	
State Fees	-306,265.07	
Town Fees		**$690,401.25**
DOG LICENSES	$8,772.00	
State Fee	-2,413.50	
Town Fees		**$6,358.50**
DOG PENALTIES		**$3,100.00**
RETURN CHECK CHARGE		**$585.00**
FILING FEES		**$6.00**
UCC FILING		**$960.00**
VITAL RECORDS	$1,635.00	
State Fees	-851.00	
Town Fees		**$784.00**
MARRIAGE LICENSES	$990.00	
State Fees	-836.00	
Town Fees		**$154.00**
WETLAND APPLICATIONS		**$30.00**
MISCELLANEOUS		**$325.00**
NOTARY FEE		**$1,260.00**
PRIOR YEAR NSF		**$114.00**
FISH & GAME LICENSES	$2,258.00	
State Fees	-953.00	
Town Fees		**$81.00**
		=========
		$704,158.75

Respectfully Submitted,

Michelle Beauchamp
Town Clerk/Tax Collector

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
FULLER, SAWYER DEIDRE	02/18/2014	ROCHESTER,NH	FULLER, JOSHUA	CARBERRY, SAMANTHA
FULLER, HANNAH ROSE	03/29/2014	DOVER,NH	FULLER, CHRISTOPHER	FULLER, ANGELA
LEVASSEUR, ELYANA JEAN	04/04/2014	LEBANON,NH	LEVASSEUR, ROBERT	LEVASSEUR, SARAH
COFFIN, CLEMENT FOREST	04/16/2014	ROCHESTER,NH	COFFIN, DAVID	BUTORINA, ELENA
RUDDY, AUBREE NICOLE	04/29/2014	ROCHESTER,NH	RUDDY, ZACHARY	PETERSON, KATRINA
PELLETIER, LENA MARIE	05/23/2014	ROCHESTER,NH	PELLETIER, JASON	PELLETIER, JENNIFER
DAVID, KEEGAN ROBERT	06/23/2014	PORTSMOUTH,NH	DAVID, BENJAMIN	DAVID, AMANDA
EDMUNDS, MALACHI JORDAN	07/07/2014	MILTON,NH	EDMUNDS, NATHANIEL	EDMUNDS, KATELYN
GOVONI, MATTAIS ROBBIE	07/14/2014	ROCHESTER,NH	GOVONI, ADAM	GOVONI, CLAUDIA
MORIARTY, ASLYN GRACE	07/16/2014	DOVER,NH	MORIARTY, RYAN	MORIARTY, MEAGEN
D'ENTREMONT, FAITH ELIZABETH	07/22/2014	ROCHESTER,NH	D'ENTREMONT, SCOTT	BROCHU, CAROLYN
MYERS, OLIVIA LYNE	08/28/2014	ROCHESTER,NH	MYERS III, WARREN	MYERS, LYNE
CONNICK, TYLER JAMES	09/14/2014	ROCHESTER,NH	CONNICK, SHAWN	CONNICK, JESSICA
SHUTT, AURELIA ALINA	09/19/2014	ROCHESTER,NH	SHUTT, JON	SHUTT, MONIQUE
SMITH, THOMAS ROBERT	09/22/2014	ROCHESTER,NH	SMITH, JOSHUA	PHINNEY, HAILEE
MEYERS JR, GLEN GABRIEL	09/24/2014	ROCHESTER,NH	MEYERS SR, GLEN	MEYERS, SHENA
MARIQUE, EMILIE ANN	10/03/2014	ROCHESTER,NH	MARIQUE, NICHOLAS	MARIQUE, DANIELLE
DUCHESNEAU, AUDRINA RAE	10/06/2014	DOVER,NH	DUCHESNEAU, STEPHEN	LURVEY, HEATHER
MOONEY, CARTER RYAN	10/09/2014	ROCHESTER,NH		MOONEY, KAITLYNN
MACDONALD, KYLIE ROSE	11/02/2014	ROCHESTER,NH	MACDONALD, GARY	MACDONALD, EVANGELINE
DOWNS, MACKENZIE ANNE	11/05/2014	ROCHESTER,NH	DOWNS, JOSHUA	DOWNS, ASHLEY
GAUTREAU, CHRISTIAN ALEXANDER	11/06/2014	ROCHESTER,NH	GAUTREAU SR, CHAD	GAUTREAU, LISA
MAHANEY, EMERY ROSE	11/11/2014	DOVER,NH	MAHANEY, SEAN	MITCHELL, SAMANTHA
HENNER, MELONY MARIE	12/03/2014	ROCHESTER,NH	HENNER, BRANDON	CHESLEY, CHRISTIN
NEAL, EVELYNN FAITH	12/03/2014	DOVER,NH	NEAL, GREGORY	NEAL, STEPHANIE

Total number of records 25

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PERT, JESSE E MILTON, NH	BASTIEN, MEAGAN L WAKEFIELD, NH	ROCHESTER	ROCHESTER	01/02/2014
ROULEAU, ROCK A MILTON, NH	LANE, JANET E MILTON, NH	MILTON	ROCHESTER	01/04/2014
BOSTON, CODY S MILTON, NH	LEVESQUE, KARLA A MILTON, NH	ROCHESTER	ROCHESTER	01/10/2014
DAPRATO, DEREK A MILTON, NH	LYDEN, SABINA V GROTON, MA	SEABROOK	SEABROOK	03/21/2014
MANTOPOULOS, KONSTANTINOS N MILTON, NH	MACLEOD, KELLY C MILTON, NH	ROCHESTER	PORTSMOUTH	03/29/2014
LIBBY, SHANNON K MILTON, NH	COTE JR, JOSEPH H MILTON, NH	MILTON	MILTON	05/10/2014
MACDONALD, RICHARD L MILTON, NH	ADAMS, AMBER M MILTON, NH	ROCHESTER	MILAN	06/14/2014
ADJUTANT, RONALD E MILTON, NH	GILLEN, LEANNE M LEBANON, ME	ROCHESTER	MILTON	06/28/2014
MICHAUD, JOSEPH A MILTON, NH	TREPANIER, EMILY S MILTON, NH	MILTON	SOMERSWORTH	07/18/2014
WHITCOMB, BRIAN J MILTON, NH	HAGGSTROM, LAURA V MILTON, NH	MILTON	MILTON	07/19/2014
COYNE, JAMES M CHARLESTOWN, NH	MERRILL, HEIDI L MILTON, NH	ROCHESTER	FARMINGTON	08/10/2014

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2014 - 12/31/2014

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DESROSIERS, DANIEL M MILTON, NH	AMATO, KRISTA M MILTON, NH	MILTON	PELHAM	09/26/2014
GRIMALDI, JOHN MILTON, NH	SIRACO, APRIL L MILTON, NH	MILTON	MILTON	09/27/2014
HEALEY, JOSHUA D SANBORNVILLE, NH	ANDERSON, MEREDITH T MILTON, NH	ROCHESTER	ROCHESTER	10/04/2014
SMITH, JOSHUA A MILTON, NH	PHINNEY, HAILEE N MILTON, NH	ROCHESTER	MILTON	12/22/2014
TUFTS, JAE-LYNN A MILTON, NH	WOODARD, JOSEPH E MILTON, NH	MILTON	DOVER	12/30/2014

Total number of records 16

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOOSKA, EMERY	01/12/2014	ROCHESTER	BOOSKA, CARL	GEBO, GERTRUDE	N
CONNOLLY SR, WILLIAM	01/24/2014	DOVER	CONNOLLY, FRANCIS	HALLORAN, HAZEL	Y
DURSO, ROBERT	01/26/2014	DOVER	DURSO, ANTHONY	ROBERTS, MARY	N
LEICHTNAM, ASCENIATH	02/18/2014	ROCHESTER	EATON, EARL	ELLSMORE, EMMA	N
COUTURE, CONSTANCE	03/08/2014	ROCHESTER	PARENT, CONRAD	DESAULNIER, JEANETTE	N
BROWN, JEANNE	03/15/2014	DOVER	ROY, WILLIAM	OUELLETTE, ANN	N
SWAIN, BONNIE	03/23/2014	MILTON	DEVER, LAWRENCE	DEMASSO, GLADYS	N
LEVIGNE, BRUCE	04/02/2014	MILTON	LEVIGNE, FRANCIS	ROBINSON, ALLEGRA	N
HALLINAN, ARTHUR	04/06/2014	LACONIA	HALLINAN, WILLIAM	MCFARLAND, BARBARA	N
LINDEMAN, ALLEN	04/26/2014	MILTON	PEAVEY, FRED	DECOSTA, CHRISTINE	Y
DOUGLASS, JACQUELYN	05/11/2014	MILTON	DUPONT, ARTHUR	KNOWLTON, IRENE	N
HART, NICHOLAS	05/18/2014	ROCHESTER	HART, JAMES	HILLSGROVE, DONNA	N
CARTER, BLANCHE	05/22/2014	MILTON	HARDY, HAROLD	MILLIKEN, ELVIRA	N
GREGOIRE, DENNIS	05/31/2014	ROCHESTER	GREGOIRE, NOEL	MAYO, MARY	Y
MCINTIRE, MARIE	06/26/2014	DOVER	MCKEAGNEY, PATRICK	GIBSON, LAURA	N
SURFACE, DONNA	07/14/2014	MILTON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
VALLEY, BLANCHE	07/17/2014	MILTON MILLS	WILLIAMS, JEFFERSON	DUNN, CORA	N
LAVOIE-STAPLES, JACKILYN	07/19/2014	ROCHESTER	LAVOIE, JOSEPH	CONNOLLY, KATHERINE	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOIRE, JOYCE	07/21/2014	DOVER	NADEAU, ALFRED	BELLEROSE, LENA	N
TODD, JENNIFER	08/03/2014	MILTON	PARKER, ALBERT	GARLAND, NANCY	N
ROSS, JOHN	08/10/2014	MILTON	ROSS, JAMES	WINN, SARA	Y
KING-SIERRA, KRISTA	09/04/2014	DOVER	KING, JAME	SIERRA, MARIA	N
PARSONS, IAN	09/20/2014	ROCHESTER	PARSONS, GORDON	FUOCO, ELISABETH	N
TITCOMB SR, GEORGE	11/23/2014	DOVER	TITCOMB, CHARLES	UNKNOWN, UNKNOWN	Y
DAVIS, ROGER	11/29/2014	ROCHESTER	DAVIS, DANIEL	COLBY, HELEN	Y
MULLER, ALICE	12/18/2014	MILTON	ALLEN, CHARLES	TAKER, CLARICE	N

Total number of records 26

New Hampshire
Department of
Revenue Administration

2014
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: MILTON | County: STRAFFORD | Report Year: 2014

PREPARER'S INFORMATION

First Name	Last Name
Michelle	Beauchamp

Street No.	Street Name	Phone Number
424	White Mountain Highway	652-4501

Email (optional)
townclerktaxcollector@miltonnh-us.com

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		$896,013.49		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		$458.74		
Excavation Tax	3187				
Other Taxes	3189		$27,311.35	$693.00	
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2013
Property Taxes	3110	$9,363,267.95	
Resident Taxes	3180		
Land Use Change Taxes	3120	$11,210.30	
Yield Taxes	3185	$8,887.15	
Excavation Tax	3187	$701.54	
Other Taxes	3189	$89,930.12	
-			

Add Line

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	3110	$10,969.92	$11,354.64		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					

Add Line

Interest and Penalties on Delinquent Taxes	3190	$8,521.10	$60,670.82		
Interest and Penalties on Resident Taxes	3190				
Total Debits		$9,493,488.08	$995,809.04	$693.00	

Credits

Committed to Treasurer	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$6,128,223.44	$568,886.08		
Resident Taxes				
Land Use Change Taxes	$11,201.42			
Yield Taxes	$7,823.76	$188.74		
Interest (Include Lien Conversion)	$8,456.10	$53,190.82		
Penalties	$65.00	$7,480.00		
Excavation Tax	$701.54			
Other Taxes	$42,726.33	$19,570.60		
Conversion to Lien (Principal Only)		$328,754.94		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$2,163.95	$17,737.86		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	$3,600.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$3,240,250.48			
Resident Taxes				
Land Use Change Taxes	$8.88			
Yield Taxes	$1,063.39			
Excavation Tax				
Other Taxes	$47,203.79		$693.00	
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	$9,493,488.08	$995,809.04	$693.00	

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			$223,433.41	$230,492.46
Liens Executed During Fiscal Year		$364,668.64		
Interest & Costs Collected (After Lien Execution)		$4,748.04	$16,015.29	$37,498.07
-				
Add Line				
Total Debits		$369,416.68	$239,448.70	$267,990.53

Summary of Credits

	Last Year's Levy	Prior Levies 2013	2012	2011
Redemptions		$82,223.28	$81,888.49	$98,249.36
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$4,748.04	$16,015.29	$37,498.07
-				
Add Line				
Abatements of Unredeemed Liens			$149.16	$1,027.00
Liens Deeded to Municipality		$8,132.40	$7,784.45	$7,255.68
Unredeemed Liens Balance - End of Year #1110		$274,312.96	$133,611.31	$123,960.42
Total Credits		$369,416.68	$239,448.70	$267,990.53

MILTON

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
Michelle	Beauchamp

Preparer's Signature and Title

Jan 1, 2015
Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

TOWN OF MILTON

Collections Summary Year To Date for FY2014

Requested by michelle -- 01/08/2015 at 06:23 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected Principal	Collected Int/Pen	Prior Yr Credits Assigned Principal	Prior Yr Credits Assigned Int/Pen	Balance Due	Errors
1999L01	-24.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-24.93	0.00
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	3,432.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.84	0.00
2003L01	3,231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.21	0.00
2004L01	8,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.95	0.00
2005L01	7,890.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,890.13	0.00
2006L01	9,162.02	0.00	150.45	0.00	150.44	0.00	0.00	0.00	8,861.13	0.00
2007L01	9,654.25	0.00	209.77	0.00	477.68	136.47	0.00	0.00	8,966.80	0.00
2008L01	17,491.76	0.00	237.38	0.00	1,306.25	3,046.41	0.00	0.00	15,948.13	0.00
2009L01	8,144.06	0.00	224.74	0.00	1,337.23	653.72	0.00	0.00	6,582.09	0.00
2010L01	39,955.26	0.00	0.00	0.00	3,647.35	1,225.74	0.00	0.00	36,307.91	0.00
2011L01	120,379.09	0.00	204.66	7,255.68	91,330.41	32,435.73	0.00	0.00	21,588.34	0.00
2012L01	223,433.41	0.00	149.16	7,784.45	81,888.49	16,015.29	0.00	0.00	133,611.31	0.00
2012S01	346.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.50	0.00
2012S02	346.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.50	0.00
2013L01	0.00	364,668.64	0.00	8,132.40	82,223.28	4,748.04	0.00	0.00	274,312.96	0.00
2013P01	257,774.53	0.00	157.50	0.00	257,617.03	31,774.78	0.00	0.00	0.00	0.00
2013P02	638,238.96	0.00	6,225.72	0.00	632,013.24	26,300.40	0.00	0.00	0.00	0.00
2013S01	8,931.35	0.00	0.00	0.00	8,931.35	1,354.17	0.00	0.00	0.00	0.00
2013S02	18,380.00	0.00	0.00	0.00	18,380.00	1,155.07	0.00	0.00	0.00	0.00
2013T01	458.74	0.00	0.00	0.00	458.74	86.40	0.00	0.00	0.00	0.00
2014G01	0.00	701.54	0.00	0.00	701.54	0.00	0.00	0.00	0.00	0.00
2014P01	0.00	4,640,761.00	2,163.95	3,600.00	4,360,028.15	8,345.87	0.00	0.00	274,968.90	0.00
2014P02	0.00	4,722,506.95	0.00	0.00	1,757,225.37	0.02	0.00	0.00	2,965,281.58	0.00
2014S01	0.00	46,004.56	0.00	0.00	35,103.33	165.42	0.00	0.00	10,901.23	0.00
2014S02	0.00	43,925.56	0.00	0.00	7,623.00	0.50	0.00	0.00	36,302.56	0.00
2014T01	0.00	8,887.15	0.00	0.00	7,823.76	0.00	0.00	0.00	1,063.39	0.00
2014U01	0.00	11,210.30	0.00	0.00	11,201.42	9.29	0.00	0.00	8.88	0.00

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected Principal	Collected Int/Pen	Prior Yr Credits Assigned Principal	Prior Yr Credits Assigned Int/Pen	Balance Due	Errors
	1,378,402.45	9,838,665.70	9,723.33	26,772.53	7,359,468.06	127,453.32	0.00	0.00	3,821,104.23	

Summary	
Principal:	7,359,468.06
Interest/Penalties:	127,453.32
2014 Unassigned Credits:	0.00
* Net Receipts Year To Date:	7,486,921.38
***Including Prior Year Deletions**	
* Net Receipts Year To Date:	7,486,921.38
Total Prior Year Deleted Receipts:	2,795.88
Total Prior Year Deleted Credits:	(0.00)
2014 Refunded Credits:	10,969.92
Gross Receipts Year To Date:	7,500,687.18

Credits	
Prior Year Unassigned Credits:	0.00
2014 Unassigned Credits:	0.00
Total Unassigned Credits:	0.00
Total Refunded Credits:	10,969.92
Total Refund Abatements:	11,354.64
Total Prior Year Deletions:	2,795.88

TOWN OF MILTON

All Unpaid
Receivables
Listed By Warrant

Warrant	Balance	Unpaid Penalties	Interest	Due As of 1/8/2015
2000L01	$99.97	$0.00	$238.91	$338.88
2001L01	$2,994.85	$0.00	$6,755.40	$9,750.25
2002L01	$3,432.84	$0.00	$7,208.40	$10,641.24
2003L01	$3,231.21	$81.00	$6,278.29	$9,590.50
2004L01	$8,081.95	$161.50	$13,762.34	$22,005.79
2005L01	$7,890.13	$131.50	$12,210.03	$20,231.66
2006L01	$8,861.13	$131.50	$12,266.23	$21,258.86
2007L01	$8,966.80	$131.50	$10,718.89	$19,817.19
2008L01	$15,948.13	$134.50	$13,896.50	$29,979.13
2009L01	$6,582.09	$251.25	$4,966.46	$11,799.80
2010L01	$36,307.91	$393.00	$20,033.42	$56,734.33
2011L01	$21,588.34	$814.95	$8,209.93	$30,613.22
2012L01	$133,611.31	$1,254.88	$30,894.04	$165,760.23
2012S01	$346.50	$18.50	$104.80	$469.80
2012S02	$346.50	$0.00	$86.01	$432.51
2013L01	$274,312.96	$2,775.00	$20,244.65	$297,332.61
2014P01	$274,968.90	$0.00	$16,578.04	$291,546.94
2014P02	$2,965,281.58	$65.00	$0.00	$2,965,346.58
2014S01	$10,901.23	$0.00	$677.10	$11,578.33
2014S02	$36,302.56	$0.00	$0.00	$36,302.56
2014T01	$1,063.39	$0.00	$0.00	$1,063.39
2014U01	$8.88	$0.00	$0.74	$9.62
Totals:	**$3,821,129.16**	**$6,344.08**	**$185,130.18**	**$4,012,603.42**

Operating Accounts

Federal Savings Bank

Balance 01/01/2014	$2,791,493.34
Deposits	$11,381,287.37
Interest	$1,928.57
Bank Fees	$0.00
Returned Checks	-$4,152.00
Accounts Payable	-$11,834,586.27
Payroll	-$1,550,883.03
Void Checks	$23,463.66
Misc.	-$2,622.00
Balance 12/31/2014	$805,929.64

Payroll Account

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$50,000.00
Interest	$0.00
Bank Fees	$0.00
Returned Checks	$0.00
Void Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$50,000.00

Ambulance Revolving Fund

Federal Savings Bank - Cash Management

Balance 01/01/2014	$106,691.47
Deposits	$101,267.47
Interest	$162.12
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$108,542.43
Balance 12/31/2014	$99,578.63

Conservation Commission

Federal Savings Bank - DDA

CD #1 - General Fund

Balance 01/01/2014	$69,154.51

TREASURER'S REPORT 2014 - PAMELA J. ARNOLD, TREASURER

Deposits	$19,888.83
Interest	$434.12
Bank Fees	$0.00
Checks	-$14,755.55
Returned Checks	$0.00
Balance 12/31/2014	$74,721.91

CD #2 - Legal Defense Fund

Balance 01/01/2014	$5,008.45
Deposits	$0.00
Interest	$30.07
Bank Fees	$0.00
Returns Checks	$0.00
Checks	$0.00
Balance 12/31/2014	$5,038.52

CD #3 - Monitoring Account

Balance 01/01/14	$25,051.71
Deposits	$0.00
Interest	$145.92
Bank Fees	$0.00
Returned Checks	$0.00
Checks	-$750.00
Balance 12/31/2014	$24,447.63

Driveway Permits

Federal Savings Bank

Balance 01/01/2014	$5,207.05
Deposits	$1,510.00
Interest	$2.86
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$6,719.91

E-Reg

Federal Saving Bank

Balance 01/01/2014	$62,011.84
Deposit	$1,025,451.31
Interest	$0.00
Bank Fees	$0.00
Returned Checks	-$105.00
Accounts Payable	-$1,032,340.13
Balance 12/31/2014	$55,018.02

TREASURER'S REPORT 2014 - PAMELA J. ARNOLD, TREASURER

Hermonat Escrow

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$15,791.42
Interest	$1.65
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$15,793.07

Hyslop Escrow

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$4,500.00
Interest	$0.33
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	0
Balance 12/01/2014	$4,500.33

Insurance Escrow

Federal Saving Bank

Balance 01/01/2014	$0.00
Deposits	$3,087.67
Interest	$2.92
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/01/2014	$3,090.59

Jones Brook Escrow

Federal savings Bank - Savings

Balance 01/01/2014	$22,546.98
Deposits	$0.00
Interest	$135.60
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$22,682.58

Land Bank Realty Trust Escrow

TREASURER'S REPORT 2014 - PAMELA J. ARNOLD, TREASURER

Federal Savings Bank

Balance 01/01/2014	$385.72
Deposits	$0.00
Interest	$0.12
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$385.84

Milton Transfer Station Special Revenue Fund

Federal Saving Bank - Cash Management

Balance 01/01/2014	$174,570.65
Deposits	$63,872.56
Interest	$235.51
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$109,475.76
Balance 12/31/2014	$129,202.96

New Yankee Escrow

Federal Savings Bank

Balance 01/01/2014	$4,029.17
Deposits	$0.00
Interest	$1.98
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$4,031.15

Paey Account

Federal Savings Bank - Saving

Balance 01/01/2014	$2,138.30
Deposit	$0.00
Interest	$1.03
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$2,139.33

Planning Review Escrow

Federal Savings Bank

Balance 01/01/2014	$313.85
Deposits	$438.25
Interest	$0.13
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$752.23

Police Detail

Federal Savings Bank

Balance 01/01/2014	$43,974.78
Deposits	$42,755.65
Interest	$0.00
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$32,692.55
Balance 12/31/2014	$54,037.88

Police Drug Fund

Federal Savings Bank

Balance 01/01/2014	$511.42
Deposits	$1,482.30
Interest	$9.35
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$2,003.07

Recreation Revolving Fund

Federal Savings Bank

Balance 01/01/2014	$80,335.50
Deposits	$4,776.80
Interest	$46.95
Bank Fees	$0.00
Returned Checks	$0.00
Account Payable	-$82,719.66
Balance 12/31/2014	$2,439.59

Recreation - Senior Program

Federal Savings Bank

TREASURER'S REPORT 2014 - PAMELA J. ARNOLD, TREASURER

Balance 01/01/2014	$0.00
Deposits	$6,341.98
Interest	$0.00
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$2,004.27
Balance 12/31/2014	$4,337.71

Recreation - Camp Three Ponds

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$45,265.90
Interest	$0.00
Bank Fees	-$0.40
Returned Checks	$0.00
Accounts Payable	-$30,030.40
Balance 12/31/2014	$15,235.10

Recreation - Babe Ruth

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$2,383.28
Interest	$0.00
Bank Fees	-$30.00
Returned Checks	$0.00
Accounts Payable	-$1,717.89
Balance 12/31/2014	$635.39

Recreation - Kids Night

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$639.75
Interest	$0.00
Bank Fees	-$30.00
Returned Checks	$0.00
Accounts Payable	-$134.05
Balance 12/31/2014	$475.70

Recreation - Basket Ball

Federal Savings Bank

Balance 01/01/2014	$0.00

Deposits	$3,706.81
Interest	$0.00
Bank Fees	-$486.38
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$3,220.43

Recreation - Soccer

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$2,080.03
Interest	$0.00
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$2,080.03

Recreation - Beach

Federal Savings Bank

Balance 01/01/2014	$0.00
Deposits	$72,203.73
Interest	$256.98
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$12,034.90
Balance 12/31/2014	$60,425.81

Sewer Accounts

Federal Savings Bank - Cash Management

Balance 01/01/2014	$504,231.40
Deposits	$25,047.53
Interest	$729.00
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$20,557.07
Balance 12/31/2014	$509,450.86

Three Ponds Escrow

Federal Savings Bank - Savings

Balance 01/01/2014	$2,338.07
Deposits	$0.00
Interest	$1.07
Bank Fees	$0.00

Returned Checks	$0.00
Accounts Payable	$0.00
Balance 12/31/2014	$2,339.14

Town House Restoration

Federal Savings Bank Savings

Balance 01/01/2014	$13,122.47
Deposits	$11,685.37
Interest	$0.00
Bank Fees	$0.00
Returned Checks	$0.00
Accounts Payable	-$18,090.88
Balance 12/31/2014	$6,716.96

Trembley Escrow

Federal Savings Bank - Savings

Balance 01/01/2014	$311.57
Deposits	
Interest	$0.12
Bank Fees	$0.00
Returned Checks	$0.00

Trustees of the Trust Funds

2014 Annual Report

This year the Trustee of Trust Funds said goodbye to our longstanding Chairman, Lisa Stewart. Lisa served our community for many years in the position of Trustee, very quickly taking on the role as chairman, because of her vast knowledge of finance and law. She was a wonderful fit for the Trustees, and generously gave her time, knowledge, and financial support for the betterment of the Town of Milton. At times, she was a force to be reckoned with, but always led with her heart and gave it everything she had. She is sorely missed by her fellow Trustees, but we wish her well in her new pursuits.

In July of 2014, the Trustees decided to leave our past financial institutions and pursue a professional relationship with Mackensen & Company of Hampton, NH. The Milton Trustees invest the trust funds (private monies) under the Prudent Investor Rule, which mandates that we have professional investment advice. Mackensen & Company also invest the capital reserve funds under the Prudent Man Rule (public monies).

Investing the capital reserve funds gives the town the ability to realize more revenue at a quicker rate than if the funds simply sit in a bank account waiting to be requested for use. There will be a warrant on the ballot in 2015 asking for the permission of the taxpayers to pay the small fees associated with investing these capital reserve funds. The capital reserve funds are conservatively invested rather than just sitting in a bank account.

As the Trustees move forward into 2015, we look forward to serving the residents of Milton in our elected positions.

Respectfully,

Karen J. Brown, Chairman
Marion E. Trafton, Treasurer

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL Balance Beginning of Year	PRINCIPAL Additions-Withdraw Gain-Loss	PRINCIPAL Balance End of Year	INCOME Balance Beginning of Year	INCOME Net Income	INCOME Expended During Year	INCOME Balance End of Year	TOTAL Principal & Income	Ending Market Value
PERPETUAL CARE												
1907-2013	Milton Mills Cemetery	Lot Maintenance	Common TF	94,040.67	17,129.99	111,170.66	38,805.88	3,250.56	949.82	41,106.62	152,277.28	152,304.75
1936-1995	Prospect Hill Cemetery	Lot Maintenance	Common TF	16,391.14	2,385.92	18,777.06	3,053.97	475.81	74.76	3,455.02	22,232.08	22,236.09
1900-1986	Plummer Cemetery	Lot Maintenance	Common TF	12,850.41	4,109.06	16,959.47	16,240.99	711.65	397.54	16,555.10	33,514.57	33,520.64
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	3,553.36	723.44	4,276.80	1,937.55	134.35	47.41	2,024.49	6,301.29	6,302.41
1889	Hayes Cemetery	Lot Maintenance	Common TF	9,144.08	1,264.33	10,408.41	1,290.43	255.31	31.58	1,514.16	11,922.57	11,924.72
1914-1996	Other Cemeteries	Lot Maintenance	Common TF	6,657.01	1,076.94	7,733.95	1,907.81	209.59	46.69	2,070.71	9,804.66	9,806.43
	Total Perpetual Care			142,636.67	26,689.68	169,326.35	63,236.63	5,037.27	1,547.80	66,726.10	236,052.45	236,095.04
PRIVATE TRUSTS												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	140,334.58	20,822.42	161,157.00	16,437.68	3,810.01	1,561.75	18,685.94	179,842.94	179,875.42
1888-1976	School	Nute High Library	Common TF	114,728.75	17,405.76	132,134.51	14,388.75	3,011.89	1,115.98	16,284.66	148,419.17	148,445.98
1997-2006	Scholarships	College Scholarships	Common TF	206,418.06	36,171.29	242,589.35	45,093.85	6,009.73	6,757.06	44,346.52	286,935.87	286,987.75
2000	Operations	Trustee Checking	PUB Checking	73.15	-72.15	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	Total Private Trusts			461,554.54	74,327.32	535,881.86	75,920.28	12,831.63	9,434.79	79,317.12	615,198.98	615,310.15
CEMETERY												
2010	Cemetery Fund	Cemetery Fund	Common CRF	20,013.60	5,033.33	25,046.93	145.31	94.75	0.00	240.06	25,286.99	25,313.74
	Total Cemetery			20,013.60	5,033.33	25,046.93	145.31	94.75	0.00	240.06	25,286.99	25,313.74
PUBLIC LIBRARY												
2005	Free Public Library	Free Public Library	Common CRF	16,283.29	5,027.33	21,310.62	155.32	90.62	300.00	-54.06	21,256.56	21,279.05
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	0.00	20,029.88	20,029.88	0.00	31.35	0.00	31.35	20,061.23	20,082.45
	Total Public Library			16,283.29	25,057.21	41,340.50	155.32	121.97	300.00	-22.71	41,317.79	41,361.50

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

				PRINCIPAL			INCOME				TOTAL	
First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
FIRE DEPARTMENT												
1997	Fire Department Equipment/Apparatus	Fire Department Equipt/Apparatus	Common CRF	35,721.97	14,147.26	49,869.23	532.49	169.10	585.79	115.80	49,985.03	50,037.91
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,326.49	17.18	11,343.67	138.84	52.57	0.00	191.41	11,535.08	11,547.28
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	22,534.56	10,040.35	32,574.91	218.06	108.97	0.00	327.03	32,901.94	32,936.75
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	51,136.18	10,083.52	61,219.70	426.80	241.05	0.00	667.85	61,887.55	61,953.03
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	1,870.46	2.99	1,873.45	124.18	9.14	0.00	133.32	2,006.77	2,008.89
Total Fire Department				122,589.66	34,291.30	156,880.96	1,440.37	580.83	585.79	1,435.41	158,316.37	158,483.86
POLICE												
2006	Police Dept Building	Police Department Building	Common CRF	708.52	1.07	709.59	8.65	3.29	0.00	11.94	721.53	722.29
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	0.00	10,006.26	10,006.26	0.00	4.67	0.00	4.67	10,010.93	10,021.52
Total Police				708.52	10,007.33	10,715.85	8.65	7.96	0.00	16.61	10,732.46	10,743.81
MILTON WATER DISTRICT												
2006	Maintenance	Maintenance	Common CRF	74,874.65	10,128.22	85,002.87	734.22	362.31	0.00	1,096.53	86,099.40	86,190.49
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	15,033.39	5,030.13	20,063.52	92.50	77.18	0.00	169.68	20,233.20	20,254.61
2009	Building Maintenance	Building Maintenance	Common CRF	30,096.66	2,549.31	32,645.97	323.02	143.37	0.00	466.39	33,112.36	33,147.39
2012	Equipment Fund	Water District Equipment	Common CRF	285.00	2,504.18	2,789.18	11.45	5.26	0.00	16.71	2,805.89	2,808.86
Total Milton Water District				120,289.70	20,211.84	140,501.54	1,161.19	588.12	0.00	1,749.31	142,250.85	142,401.35

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

				PRINCIPAL			INCOME				TOTAL	
First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
TOWN												
1993	Industrial Park	Industrial Park	Common CRF	586.13	0.89	587.02	7.20	2.71	0.00	9.91	596.93	597.56
1997	Highway Special Equipment	Highway Special Equipt	Common CRF	33,622.56	15,060.16	48,682.72	260.61	162.33	0.00	422.94	49,105.66	49,157.61
1988	Sewer	Sewer	Common CRF	62,823.73	95.28	62,919.01	770.08	291.54	0.00	1,061.62	63,980.63	64,048.32
1997	Highway Truck	Highway Truck	Common CRF	33,912.80	-11,275.10	22,637.70	135.08	51.79	135.08	51.79	22,689.49	22,713.50
1999	Revaluation	Revaluation	Common CRF	1.89	0.00	1.89	0.01	0.00	0.00	0.01	1.90	1.90
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	40,797.78	36,792.35	77,590.13	291.15	227.51	351.55	167.11	77,757.24	77,839.51
2005	Capital Improvement Fund 2005 - 2011	Capital Improvements	Common CRF	4,676.69	7.09	4,683.78	57.32	21.69	0.00	79.01	4,762.79	4,767.83
2007	Recreation Dept	Recreation Dept	Common CRF	40,291.11	5,516.37	45,807.48	393.87	177.52	453.67	117.72	45,925.20	45,973.79
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	2,068.61	-126.96	1,941.65	25.36	9.00	26.14	8.22	1,949.87	1,951.93
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	2,001.36	-1,298.92	702.44	14.55	7.64	0.00	22.19	724.63	725.40
Total Town				220,782.66	44,771.16	265,553.82	1,955.23	951.73	966.44	1,940.52	267,494.34	267,777.35
SCHOOL												
2013	Update & Improve Security	Update & Improve Security	Common CRF	30,000.00	30,089.74	60,089.74	0.00	171.50	0.00	171.50	60,261.24	60,325.00
1993	School Bus	School Bus	Common CRF	10,769.91	16.33	10,786.24	132.01	49.97	0.00	181.98	10,968.22	10,979.82
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	86,298.69	4,213.90	90,512.59	1,187.59	401.23	0.00	1,588.82	92,101.41	92,198.85
2007	School District Technology	School District Technology	Common CRF	26,934.98	-24,997.07	1,937.91	23.74	9.00	0.00	32.74	1,970.65	1,972.73
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	50,055.39	50,150.45	100,205.84	439.36	374.40	0.00	813.76	101,019.60	101,126.50
Total School				204,058.97	59,473.35	263,532.32	1,782.70	1,006.10	0.00	2,788.80	266,321.12	266,602.90
			GRAND TOTALS:	1,308,917.61	299,862.52	1,608,780.13	145,805.68	21,220.36	12,834.82	154,191.22	1,762,971.35	1,764,089.70

Milton 2014 Tax Rate Computation

Town Appropriations	$ 4,178,930	
Less Revenues	($ 1,301,861)	
Less Shared Revenues	($ 0)	
Add Overlay	$ 28,856	
Add War Service Credits	$ 145,600	
Net Town Appropriation	**$ 3,051,525**	
Town Rate =		**$ 8.56**
Due to School	$ 8,464,863	
Less: Equitable Education Grant	($ 3,006,533)	
Less State Education Tax	($ 831,682)	
Net local School Appropriation	**$ 4,626,648**	
Local School Rate =		**$12.98**

State Education Tax

Equalized Valuation with no utilities X $2,480
divided by Local Assessed Valuation
$ 335,355,470 X $2.480 / $350,547,469 = $ 2.37

County Portion		
Due to County	$ 997,883	
Less: Shared Revenues	($ 0)	
Approved County Effort	**$ 946,190**	**$ 2.80**
Total Tax Rate		**$ 26.71**

Total Property Taxes Assessed	$ 9,507,738
Less War Credits	($ 145,600)
Add Village District Commitment	$ 0
Total Property Tax Commitment	**$ 9,362,138**

Proof of Tax Rate

	Net Assessed Val.	**Tax Rate**	**Assessment**
State Education Tax	$ 350,547,469	$ 2.37	$ 831,682
All Other Taxes	$ 356,488,869	$ 24.34	$ 8,676,056
Total Proof of Rate			**$ 9,507,738**

Town Owned Property
As of April 1, 2014

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		$ 7,900.00	0.35
2/17	Berry Road		$ 9,400.00	1.10
3/12	Jug Hill Road		$ 30,200.00	2.47
6/23	Jug Hill Road		$ 27,900.00	1.00
9/2	16 Spruce Lane	$ 73,100.00	$ 32,500.00	0.40
9/46	Milton Mills Fire Station	$ 129,900.00	$ 38,500.00	0.14
9/51	Main Street	$ 1,800.00	$ 34,700.00	0.40
9/101	Milton Free Public Library	$ 181,700.00	$ 41,200.00	0.46
9/109	Applebee/Main Street		$ 22,400.00	0.50
10/06	White Mountain Hwy		$ 11,500.00	1.13
10/16	White Mountain Hwy		$ 10,600.00	0.61
12/04	Applebee Road		$ 7,400.00	0.14
12/09	Applebee Road		$ 7,000.00	0.07
13/6	2A Piggott Road		$ 11,700.00	5.00
13/7	3A Piggott Road		$ 11,700.00	5.00
13/17	13A Piggott Road		$ 11,700.00	5.00
13/18	14A Piggott Road		$ 11,700.00	5.00
13/19	15A Piggott Road		$ 11,700.00	5.00
13/21	19A Piggott Road		$ 11,700.00	5.00
14/02	White Mountain Hwy		$ 58,000.00	19.56
14/06	White Mountain Hwy		$ 34,700.00	3.86
17/3	35 Brookfield Drive	$ 200.00	$ 9,500.00	4.92
17/17	Piggott Road		$ 11,800.00	5.30
17/18	Piggott Road		$ 11,700.00	5.00
17/20	Piggott Road		$ 11,700.00	5.00

Town Owned Property
As of April 1, 2014

17/21	Piggott Road		$ 11,700.00	5.00
19/3	254 Northeast Pond Road	$ 10,100.00	$ 102,900.00	0.29
21/03	Mountain Road		$ 6,600.00	0.10
22/17	1117 White Mountain Highway	$ 59,800.00	$ 29,800.00	0.18
22/19	1121 White Mountain Highway	$ 164,500.00	$ 3,700.00	2.64
22/29	White Mountain Hwy		$ 8,100.00	0.39
23/130	Bolan Road		$ 1,800.00	0.02
26/02	Teneriffe Road		$ 6,200.00	0.06
26/5.A	Teneriffe Road	$ 121,300.00	$ 27,100.00	
27/1	Spaulding Turnpike		$ 11,100.00	92.12
28/47	Town House	$ 100,300.00	$ 29,700.00	0.17
28/48	White Mountain Hwy		$ 7,700.00	0.30
28/49	White Mountain Hwy	$ 247,700.00	$ 43,000.00	4.10
31/8	Sam Plummer Road		$ 48,800.00	37.51
31/20	78 Ellis Driive	$ 2,100.00	$ 49,600.00	10.81
32/30	Highway Garage	$ 53,400.00	$ 85,100.00	33.99
32/76	White Mountain Hwy		$ 43,300.00	2.10
32/38	Morgan Drive		$ 6,200.00	0.06
32/79	White Mountain Hwy	$ 11,100.00	$ 67,600.00	6.25
32/80	White Mountain Hwy		$ 300.00	0.73
32/154	White Mountain Hwy		$ 1,100.00	0.74
33/126	99 St James Ave	$ 3,900.00	$ 36,900.00	0.14
32/132	Town Beach	$ 51,800.00	$ 255,400.00	8.06
33/203/1	9 Pineland Park Road	$ 5,900.00		
33/203/20	53 Pineland Park	$ 8,600.00		
33/203/22	57 Pineland Park	$ 900.00		
33/203/93	44 Pineland Park	$ 11,200.00		
35/01	Dames Brook Drive		$ 13,700.00	10.46

Town Owned Property
As of April 1, 2014

35/18	Thurston Road		$ 13,700.00	1.43
36/02	Governors Road		$ 7,000.00	0.07
37/3	Silver Street		$ 17,600.00	0.07
37/29	Silver Street		$ 2,800.00	0.08
37/62	Ford Farm Rd.		$ 6,900.00	0.06
37/72	Silver Street		$ 7,000.00	0.07
37/75	Silver Street		$ 6,900.00	7.50
37/103	Water Pump House	$ 52,700.00	$ 42,100.00	1.71
37/108	Ridgeview Drive		$ 17,300.00	0.33
37/110	White Mountain Hwy		$ 23,900.00	19.76
38/06	Depot Pond Road		$ 7,100.00	0.08
38/44	294 St. James Ave	$ 72,700.00	$ 111,700.00	0.20
38/68	Rocky Point Road		$ 177,300.00	37.00
38/103	137 Vachon Drive	$ 93,000.00	$ 54,900.00	17.38
39/02	Middleton Road		$ 32,800.00	3.51
39/9	Middleton Road		$ 2,200.00	4.00
41/68	Winding Road		$ 13,700.00	11.24
41/68/11	Winding Road		$ 13,100.00	0.90
41/68/13	Winding Road		$ 13,600.00	1.23
41/68/14	Winding Road		$ 13,500.00	1.14
41/6/15	Winding Road		$ 13,400.00	0.99
41/69	Casey Road	$ 3,200.00	$ 68,700.00	73.40
41/81	Farmington Road		$ 33,300.00	3.04
41/97	Farmington Road	$ 1,500.00	$ 9,400.00	1.46
42/06	Silver Street		$ 7,400.00	0.13
42/09	Water District Tank	$ 175,400.00	$ 30,100.00	0.23
42/111	549 White Mt Highway	$ 54,700.00	$ 42,400.00	0.10
42/134	Old Police Station		$ 7,800.00	0.05
42/140.1	Charles Street	$ 9,600.00	$ 8,700.00	0.23

Town Owned Property
As of April 1, 2014

42/141	Dawson Street		$ 31,400.00	0.24
42/168	Milton Fire Station	$ 59,300.00	$ 40,100.00	0.50
42/176	Charles Street		$ 8,600.00	0.17
43/15	Briar Ridge Rd		$ 30,900.00	1.73
43/18	Briar Ridge Rd		$ 33,500.00	3.15
43/25	Ashwood Rd		$ 7,500.00	1.24
45/36	White Mountain Hwy	$ 261,900.00	$ 39,900.00	0.50
45/37	Charles Street	$ 6,000.00	$ 40,200.00	0.65
45/70	Farmington Road		$ 8,500.00	4.26
45/75	Governors Road		$ 100.00	0.03
46/1A	170 Nutes Road	$ 12,000.00		
46/6/1	286 Nutes Road	$ 40,900.00	$ 39,200.00	2.00
47/18	Sewer Plant	$ 159,400.00	$ 118,300.00	15.50
47/27/1	White Mountain Hwy		$ 60,400.00	10,83
47/30	184 White Mt Hwy	$ 126,700.00	$ 42,900.00	1.18
49/6	McKeagney Road		$ 17,600.00	64.35
49/20	Old Wakefield Rd		$ 9,500.00	0.10
	School Owned Properties			
42/15	Elementary School	$ 1,989,800.00	$ 83,300.00	4.50
42/17	12 School Street	$ 45,300.00	$ 43,700.00	2.50
42/18	School Street	$ 102,000.00	$ 34,900.00	0.23
42/19	Nute High School	$ 3,825,200.00	$ 58,900.00	9.60

Revenue Information

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

Taxes:

There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year	2014 Fiscal Year
Property	$ 8,711,148	$ 6,630,380	$ 9,279,569	$ 7,032,520
Excavation		1,154	692	702
Yield	11,161	3,814	16,411	8,283
Boat	6,460	6,254	*included with Motor Vehicles	
Interest & Penalties on Taxes	164,359	150,157	9,367	124,782
Total Taxes	$ 8,893,128	$ 6,791,759	$ 9,306,039	$ 7,166,287

License and Permits:

Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year	2014 Fiscal Year
Motor Vehicle Fees	$ 564,053	$ 588,564	$ 635,403	$ 642,777
Building Permits	15,365	14,743	20,589	15,357
Other Licenses, Fees	10,917	11,828	8,990	9,556
Total License and Permits	$ 590,335	$ 615,135	$ 664,982	$ 667,690

Revenue Information, Cont.

Intergovernmental Revenues:
Intergovernmental Revenue is revenue from state agencies and the federal government.

	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year	2014 Fiscal Year
State:				
Meals and Rooms Distr	$ 205,405	$ 205,405	$ 204,471	$ 220,468
Highway Block Grant	130,899	114,430	110,337	111,795
Other	1,877		29,029	468
Federal:				
FEMA				
Department of Justice				
Other			1,843	
Total Intergovernmental	$ 338,181	$ 319,835	$ 345,680	$ 332,731

Charges for Services:
Charges and fees generated from Departments within the Town of Milton.

	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year	2014 Fiscal Year
Income from Depart	$ 15,822	$ 15,705	$ 20,808	$ 6,629

Miscellaneous Revenues:
Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	2011 Fiscal Year	2012 Fiscal Year	2013 Fiscal Year	2014 Fiscal Year
Sale of Municipal Pr	$ 10,531	$ 13,261	$ 84,671	$ 35,180
Interest on Investment	2,442	4,436	5,876	4,495
Other	25,077	12,547	46,069	26,716
Rent of Town Property		16,869	19,812	18,833
Total Miscellaneous	$ 38,050	$ 47,113	$ 156,428	$ 85,224

2015 Budget Proposed

Town of Milton

		1 2012 Expended To Date As of December	2 2013 Expended To Date As of December	3 2013 Approved Budget As of December	4 2014 Approved Budget As of August	5 2015 Dept Head Request	6 2015 BOS Request	7 2015 BC Request
General Fund								
Town Administration								
01-4130-110	TA Salary Full Time	94,518.86	67,880.29	80,019.00	100,393.00	103,553.00	103,553.00	103,553.00
01-4130-120	TA Salary Part Time	0.00	3,402.00	0.00	2,400.00	6,622.00	6,622.00	6,622.00
01-4130-130	TA Salary Elected	10,512.60	8,148.11	7,865.00	9,240.00	6,930.00	6,930.00	6,930.00
01-4130-220	TA FICA	6,390.58	4,921.54	5,449.00	6,948.00	7,263.00	7,263.00	7,263.00
01-4130-225	TA Medicare	1,494.62	1,151.01	1,274.00	1,626.00	1,701.00	1,701.00	1,701.00
01-4130-240	TA Training	73.74	150.00	250.00	250.00	1,150.00	1,150.00	1,150.00
01-4130-320	Legal Services	35,790.24	29,979.80	27,500.00	32,000.00	32,000.00	32,000.00	32,000.00
01-4130-330	TA Registry of Deeds	0.00	0.00	200.00	200.00	200.00	200.00	200.00
01-4130-340	TA Contract Services	35,758.94	55,334.53	22,500.00	55,588.00	52,206.00	52,206.00	52,206.00
01-4130-391	TA Legal Notices/Ads	1,713.30	614.30	2,400.00	2,400.00	1,000.00	1,000.00	1,000.00
01-4130-395	TA Professional Svcs	27,551.53	7,976.04	42,000.00	7,033.00	9,131.00	9,131.00	9,131.00
01-4130-415	Street Lighting	13,733.90	12,948.97	14,000.00	14,832.00	14,832.00	14,832.00	14,832.00
01-4130-430	TA Water Bill	0.00	0.00	240.00	240.00	0.00	0.00	0.00
01-4130-450	TA Telephone	5,473.25	5,279.33	4,800.00	6,253.00	6,439.00	6,439.00	6,439.00
01-4130-610	TA Printing/Copies	2,402.60	4,949.00	10,000.00	10,000.00	7,381.00	7,381.00	7,381.00
01-4130-620	TA Supplies	3,184.90	6,772.34	4,600.00	4,600.00	5,783.00	5,783.00	5,783.00
01-4130-625	TA Postage	8,325.39	12,218.00	10,500.00	10,500.00	2,146.00	2,146.00	2,146.00
01-4130-640	TA Vehicle Fuel	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
01-4130-730	TA Vehicle Maintenance	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4130-733	TA Vehicle Registration/Misc	0.00	0.00	0.00	0.00	8.00	8.00	8.00
01-4130-740	TA Equip Maintenance	685.00	170.00	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00
01-4130-741	TA Equipment Purchase	5,004.48	0.00	500.00	500.00	1,300.00	1,300.00	1,300.00
01-4130-742	TA Equipment Lease	6,209.05	6,741.19	4,900.00	7,957.00	4,949.00	4,949.00	4,949.00
01-4130-840	TA Mileage/Travel	884.41	65.28	200.00	200.00	300.00	300.00	300.00
01-4130-850	TA Memberships/Dues	3,650.97	7,081.72	3,500.00	3,811.77	3,807.00	3,807.00	3,807.00
01-4130-860	TA Employee Functions	0.00	342.30	1.00	1.00	300.00	300.00	300.00
01-4130-870	TA Bank Charges	0.00	0.00	15.00	15.00	60.00	60.00	60.00
01-4130-890	TA Miscellaneous	0.00	0.00	1.00	1.00	625.00	625.00	625.00
Town Administration Total		**263,358.36**	**236,125.75**	**244,514.00**	**278,788.77**	**273,186.00**	**273,186.00**	**273,186.00**
Town Clerk/Tax Collector								
01-4140-120	TC/TX/TR Salary Part Time	31,497.92	29,489.84	30,160.00	33,139.53	36,534.79	36,534.79	36,534.79
01-4140-130	TC/TX/TR Salary Elected	54,781.59	50,511.13	57,475.00	53,469.87	48,410.09	48,410.09	48,410.09

2015 Budget Proposed

Town of Milton

		1 2012 Expended To Date As of December	2 2013 Expended To Date As of December	3 2013 Approved Budget As of December	4 2014 Approved Budget As of August	5 2015 Dept Head Request	6 2015 BOS Request	7 2015 BC Request
01-4140-140	TC/TX/TR Election Officials	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00
01-4140-220	TC/TX/TR FICA	5,255.11	4,858.34	5,434.00	5,797.00	5,226.59	5,226.59	5,226.59
01-4140-225	TC/TX/TR Medicare	1,233.29	1,136.22	1,270.00	1,356.00	1,231.70	1,231.70	1,231.70
01-4140-240	TC/TX/TRTraining	387.10	627.00	1,250.00	1,250.00	1,150.00	1,150.00	1,150.00
01-4140-330	TC/TX/TR Registry of Deeds	966.90	1,263.26	1,000.00	1,000.00	500.00	500.00	500.00
01-4140-391	TC/TX/TR Legal Notices/Ad	133.60	141.95	200.00	200.00	150.00	150.00	150.00
01-4140-395	TC/TX/TR Professional Services	11,897.17	8,602.18	9,300.00	9,300.00	10,740.00	10,740.00	10,740.00
01-4140-610	TC/TX/TR Printing/Copies	34.00	0.00	100.00	100.00	100.00	100.00	100.00
01-4140-620	TC/TX/TR Office Supplies	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
01-4140-625	TC/TX/TR Postage	0.00	0.00	0.00	9,121.00	7,100.00	7,100.00	7,100.00
01-4140-740	TC/TX/TR Equipment Maintenace	152.75	0.00	500.00	500.00	500.00	500.00	500.00
01-4140-741	TC/TX/TR Equipment Purchase	35.47	3,080.35	4,800.00	4,800.00	2,000.00	2,000.00	2,000.00
01-4140-840	TC/TX/TR Mileage/Travel	3,268.36	3,380.81	3,000.00	4,345.00	3,000.00	2,400.00	2,400.00
01-4140-850	TC/TX/TR Membership & Dues	190.00	65.00	62.00	65.00	40.00	40.00	40.00
01-4140-890	TC/TX/TR Miscellaneous	200.00	8.00	1.00	1.00	1.00	1.00	1.00
Town Clerk/Tax Collector Total		**110,033.26**	**103,164.08**	**114,552.00**	**131,324.40**	**119,184.17**	**118,584.17**	**118,584.17**
Treasurer								
01-4141-120	TR Salaries Part Time Deputy Treasure	0.00	0.00	0.00	0.00	105.00	105.00	105.00
01-4141-130	TR Salary Elected	0.00	0.00	0.00	0.00	6,760.00	6,760.00	6,760.00
01-4141-220	TR FICA	0.00	0.00	0.00	0.00	426.00	426.00	426.00
01-4141-225	TR Medicare	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4141-240	TR Training	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4141-620	TR Office Supplies	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4141-625	TR Postage	0.00	0.00	0.00	0.00	75.00	75.00	75.00
01-4141-840	TR Mileage/Travel	0.00	0.00	0.00	0.00	960.00	960.00	960.00
01-4141-850	TR Membership & Dues	0.00	0.00	0.00	0.00	25.00	25.00	25.00
01-4141-890	TR Miscellaneous	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Treasurer Total		**0.00**	**0.00**	**0.00**	**0.00**	**8,652.00**	**8,652.00**	**8,652.00**
Supervisor of the Checklist								
01-4142-130	SC Salary Elected	0.00	0.00	0.00	0.00	720.00	720.00	720.00
01-4142-610	SC Printing	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4142-620	SC Supplies	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4142-625	SC Postage	0.00	0.00	0.00	0.00	100.00	100.00	100.00

2015 Budget Proposed

Town of Milton

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01-4142-740	SC Equipment Maintenance	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4142-741	SC Equipment Purchase	0.00	0.00	0.00	0.00	150.00	150.00	150.00
01-4142-840	SC Mileage and Travel	0.00	0.00	0.00	0.00	100.00	100.00	100.00
Supervisor of the Checklist Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,570.00**	**1,570.00**	**1,570.00**
Moderator								
01-4143-130	MOD Salary Elected	0.00	0.00	0.00	0.00	350.00	350.00	350.00
01-4143-140	MOD Election Officials	0.00	0.00	0.00	0.00	1,622.72	1,622.72	1,622.72
01-4143-620	MOD Office Supplies	0.00	0.00	0.00	0.00	260.00	260.00	260.00
01-4143-740	MOD Equipment Maintenance	0.00	0.00	0.00	0.00	550.00	550.00	550.00
01-4143-741	MOD Equipment Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4143-840	MOD Mileage/Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Moderator Total		**0.00**	**0.00**	**0.00**	**0.00**	**2,782.72**	**2,782.72**	**2,782.72**
Budget Committee								
01-4144-395	BC Professional Services	0.00	0.00	0.00	0.00	1,380.00	1,380.00	1,380.00
Budget Committee Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,380.00**	**1,380.00**	**1,380.00**
Trustee of the Trust Fund								
01-4145-130	TTF Salary Elected	0.00	0.00	0.00	0.00	2,309.92	2,310.00	2,310.00
01-4145-220	TTF FICA	0.00	0.00	0.00	0.00	144.00	144.00	144.00
01-4145-225	TTF Medicare	0.00	0.00	0.00	0.00	35.00	35.00	35.00
01-4145-240	TTF Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4145-610	TTF Printing/Copies	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4145-620	TTF Office Supplies	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4145-625	TTF Postage	0.00	0.00	0.00	0.00	50.00	50.00	50.00
01-4145-740	TTF Equipment Maintenance	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4145-741	TTF Equipment Purchase	0.00	0.00	0.00	0.00	150.00	150.00	150.00
01-4145-840	TTF Mileage/Travel	0.00	0.00	0.00	0.00	100.00	100.00	100.00
Trustee of the Trust Fund Total		**0.00**	**0.00**	**0.00**	**0.00**	**3,288.92**	**3,289.00**	**3,289.00**
Assessing								
01-4152-110	AS Salary -Employee	32,741.55	35,069.07	33,863.00	35,325.20	38,974.74	38,974.74	38,974.74
01-4152-220	AS FICA	1,918.84	2,043.15	2,100.00	2,191.00	2,416.43	2,416.43	2,416.43
01-4152-225	AS Medicare	448.74	479.86	491.00	513.00	561.13	561.13	561.13

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01-4152-240	AS Training	0.00	0.00	0.00	0.00	225.00	225.00	225.00
01-4152-330	AS Registry of Deeds	0.00	0.00	0.00	0.00	250.00	250.00	250.00
01-4152-391	AS Legal Notices	0.00	0.00	0.00	0.00	350.00	350.00	350.00
01-4152-393	AS Software Support	2,727.00	2,789.00	3,000.00	3,000.00	6,300.00	6,300.00	6,300.00
01-4152-395	AS Professional Svcs Assessing	662.50	225.00	1,900.00	1,900.00	1,200.00	1,200.00	1,200.00
01-4152-396	AS Contract Assessor	22,331.63	36,624.20	70,184.00	96,000.00	74,000.00	74,000.00	74,000.00
01-4152-610	AS Printing	0.00	0.00	0.00	0.00	250.00	250.00	250.00
01-4152-620	AS Supplies	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
01-4152-625	AS Postage	0.00	0.00	0.00	0.00	2,500.00	1,800.00	1,800.00
01-4152-740	AS Equipment Maintenance	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4152-741	AS Equipment Purchase	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4152-840	AS Mileage	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4152-850	AS Membership Dues	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4152-890	AS Miscellaneous	0.00	0.00	0.00	0.00	50.00	50.00	50.00
Assessing Total		**60,830.26**	**77,230.28**	**111,538.00**	**138,929.20**	**129,777.30**	**129,077.30**	**129,077.30**
Insurance /Benefits								
01-4155-210	Health Insurance	297,880.21	373,287.84	348,096.00	372,803.00	445,672.00	445,672.00	445,672.00
01-4155-215	Dental Insurance	13,059.46	13,253.14	14,594.00	14,594.00	13,770.00	13,770.00	13,770.00
01-4155-233	Retirement - NHRS & TA	45,533.09	46,449.40	65,182.00	66,120.00	81,579.00	81,579.00	81,579.00
01-4155-250	Life Insurance	703.26	467.91	950.00	950.00	672.00	672.00	672.00
01-4155-260	Unemployment Insurance	5,145.34	6,687.99	14,678.00	14,678.00	4,374.00	4,374.00	4,374.00
01-4155-280	Workers Compensation	29,060.94	56,887.00	56,887.00	69,418.00	66,278.00	66,278.00	66,278.00
01-4155-520	Property Insurance	39,665.50	43,564.50	42,892.00	49,012.00	52,443.00	52,443.00	52,443.00
01-4155-530	Property Insurance Deductions	947.40	2,000.00	2,000.00	2,000.00	6,000.00	6,000.00	6,000.00
Insurance /Benefits Total		**431,995.20**	**542,597.78**	**545,279.00**	**589,575.00**	**670,788.00**	**670,788.00**	**670,788.00**
Government Buildings								
01-4194-110	GB Salary Full Time	63,753.92	64,318.88	63,879.00	67,375.00	68,773.00	68,773.00	68,773.00
01-4194-120	GB Salary Part Time	11,595.98	0.00	10,800.00	7,625.00	8,787.00	8,787.00	8,787.00
01-4194-220	GB FICA	4,517.77	3,906.33	4,630.00	4,650.75	4,809.00	4,809.00	4,809.00
01-4194-225	GB Medicare	1,056.57	913.57	1,083.00	1,088.00	1,125.00	1,125.00	1,125.00
01-4194-290	GB Uniforms	0.00	76.51	0.00	200.00	200.00	200.00	200.00
01-4194-340	GB Contract Services	14,215.20	15,878.19	18,400.00	20,504.00	28,174.00	28,174.00	28,174.00
01-4194-395	GB Professional Svcs	0.00	261.50	1.00	1.00	1.00	1.00	1.00

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01-4194-410	GB Electric	7,282.23	7,868.68	7,700.00	8,300.00	8,600.00	8,600.00	8,600.00
01-4194-420	GB Heat	4,890.78	6,602.13	6,743.00	8,000.00	8,000.00	8,000.00	8,000.00
01-4194-430	GB Water	2,877.83	1,871.30	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4194-440	GB Sewer	502.34	231.00	500.00	500.00	0.00	0.00	0.00
01-4194-450	GB Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-620	GB Supplies	3,354.14	763.07	3,500.00	3,500.00	2,997.00	2,997.00	2,997.00
01-4194-625	GB Postage	0.00	0.00	0.00	0.00	10.00	10.00	10.00
01-4194-640	GB Vehicle Fuels	3,945.39	3,762.27	5,000.00	5,000.00	7,000.00	6,500.00	6,500.00
01-4194-720	GB Bldg Maintenance	9,792.91	9,378.92	18,500.00	18,500.00	20,000.00	20,000.00	20,000.00
01-4194-721	GB Library Repair Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4194-725	GB Cemetery Maintenance	1,064.90	1,904.17	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4194-740	GB Equip Maintenance	3,764.05	1,519.93	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00
01-4194-741	GB Equip Purchase	12,873.15	400.00	1,370.00	1,370.00	564.00	564.00	564.00
01-4194-742	GB Equip Lease	365.00	77.00	500.00	500.00	1,000.00	500.00	500.00
01-4194-890	GB Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00	1.00
Government Buildings Total		**145,852.16**	**119,733.45**	**154,607.00**	**159,114.75**	**171,041.00**	**170,041.00**	**170,041.00**
Police								
01-4210-110	PD Salary Full Time	283,687.73	250,196.04	307,972.00	395,359.70	436,854.40	436,854.40	436,854.40
01-4210-120	PD Salary Part Time	5,766.11	4,675.66	14,065.00	14,469.00	15,000.00	12,000.00	12,000.00
01-4210-121	PD Salary Secretary	34,535.40	32,043.75	36,213.00	36,960.00	39,084.00	39,084.00	39,084.00
01-4210-122	PD Personnel Retention	7,150.00	2,750.00	5,000.00	5,000.00	2,500.00	2,500.00	2,500.00
01-4210-123	PD Salary Chief	67,527.49	75,076.46	68,869.00	77,955.00	79,197.30	79,197.30	79,197.30
01-4210-144	PD Grants	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210-220	PD FICA	2,394.33	3,092.77	3,774.00	3,200.00	3,508.21	3,508.21	3,508.21
01-4210-225	PD Medicare	5,893.99	5,554.86	6,750.00	8,250.00	8,440.97	8,440.97	8,440.97
01-4210-230	PD Retirement NHRS	77,943.08	73,876.17	81,475.00	122,852.28	133,769.02	133,769.02	133,769.02
01-4210-240	PD Training	4,504.70	4,417.62	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00
01-4210-243	PD Employee Testing	220.00	231.00	500.00	500.00	500.00	500.00	500.00
01-4210-290	PD Uniforms	5,182.98	1,460.48	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-320	PD Legal Services	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-4210-340	PD Contract Services	9,025.40	11,246.12	16,000.00	16,000.00	21,370.00	21,370.00	21,370.00
01-4210-391	PD Legal Notices/Ads	0.00	20.01	100.00	100.00	100.00	100.00	100.00
01-4210-395	PD Proff Services	321.74	84.51	500.00	500.00	500.00	500.00	500.00
01-4210-410	PD Electric	5,548.96	5,403.95	5,500.00	5,776.00	6,700.00	6,700.00	6,700.00

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01-4210-420	PD Heat	2,012.04	1,455.13	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4210-450	PD Telephone	3,801.94	3,051.74	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210-610	PD Printing/Copies	228.10	696.80	600.00	600.00	600.00	600.00	600.00
01-4210-620	PD Supplies	6,454.64	2,760.11	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-640	PD Vehicle Fuel	19,764.86	15,767.99	20,000.00	20,000.00	23,000.00	20,000.00	20,000.00
01-4210-730	PD Vehicle Maintenance	5,681.56	4,300.74	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-731	PD Vehicle Purchase/Lease	33,963.40	34,000.00	34,000.00	34,000.00	31,000.00	31,000.00	31,000.00
01-4210-740	PD Equip Mainenance	1,351.83	2,025.14	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4210-741	PD Equip Purchase	3,455.89	1,390.20	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00
01-4210-742	PD Equipment Lease	4,153.20	3,792.76	4,100.00	4,100.00	4,600.00	4,600.00	4,600.00
01-4210-840	PD Mileage & Travel	24.20	249.24	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
01-4210-850	PD Memberships/Dues	656.78	480.00	750.00	750.00	750.00	750.00	750.00
01-4210-890	PD Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4210-891	PD Education Incentive	0.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Police Total		**604,250.35**	**557,599.25**	**671,469.00**	**811,672.98**	**873,274.90**	**867,274.90**	**867,274.90**
Fire Department								
01-4220-110	FD Salary Full Time	0.00	74,090.00	101,525.00	106,587.00	110,249.62	110,249.62	110,249.62
01-4220-120	FD Salary Part Time	70,737.39	93,877.19	83,553.00	52,000.00	62,000.00	59,000.00	59,000.00
01-4220-130	FD Salary Elected	4,500.00	0.00	0.00	34,989.00	35,933.66	35,933.66	35,933.66
01-4220-220	FD FICA	4,664.76	6,803.13	5,180.00	7,005.31	7,683.89	7,683.89	7,683.89
01-4220-225	FD Medicare	1,090.97	2,320.25	2,684.00	3,183.84	3,395.66	3,395.66	3,395.66
01-4220-230	FD Retirement-NHRS	0.00	18,975.62	28,163.00	29,566.99	31,366.02	31,366.02	31,366.02
01-4220-240	FD Training	5,864.92	3,998.38	6,801.00	6,801.00	6,800.00	6,800.00	6,800.00
01-4220-243	FD Employee Testing	0.00	0.00	0.00	200.00	166.00	166.00	166.00
01-4220-290	FD Uniforms	10,807.09	14,243.33	10,501.00	10,501.00	13,974.00	13,974.00	13,974.00
01-4220-340	FD Contract Services	12,497.12	11,973.50	11,500.00	11,866.00	12,621.80	12,621.80	12,621.80
01-4220-410	FD Electric	5,822.57	5,695.25	6,500.00	6,500.00	6,695.00	6,695.00	6,695.00
01-4220-420	FD Heat	5,898.20	7,960.78	6,800.00	6,800.00	7,500.00	7,500.00	7,500.00
01-4220-430	FD Water	0.00	1,640.94	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
01-4220-433	FD Dry Hydrant	0.00	0.00	0.00	0.00	1.00	1.00	1.00
01-4220-435	FD Hydrant Fees	4,504.00	0.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
01-4220-450	FD Telephone	1,475.86	2,878.08	2,551.00	2,551.00	2,820.00	2,820.00	2,820.00
01-4220-460	FD Public Education	0.00	0.00	0.00	0.00	600.00	600.00	600.00
01-4220-610	FD Printing	891.42	656.81	801.00	801.00	100.00	100.00	100.00

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01-4220-620	FD Supplies	3,665.98	4,767.03	3,501.00	3,501.00	4,536.00	4,536.00	4,536.00
01-4220-640	FD Vehicle Fuel	2,842.17	2,248.69	2,200.00	2,400.00	3,000.00	3,000.00	3,000.00
01-4220-645	FD Diesel Fuel	5,848.13	5,026.73	5,800.00	6,000.00	6,180.00	6,180.00	6,180.00
01-4220-730	FD Vehicle Maintenance	13,819.61	6,653.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-4220-732	FD Lease Payment/Pumper	0.00	40,909.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00
01-4220-740	FD Equipment Maintenance	9,120.54	9,855.07	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
01-4220-741	FD Equipment Purchase	10,841.90	12,075.48	11,001.00	11,001.00	16,500.00	16,500.00	16,500.00
01-4220-742	FDEquipment Lease	0.00	0.00	0.00	0.00	1,572.00	1,572.00	1,572.00
01-4220-743	FD Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4220-840	FD Mileage/Travel	0.00	681.17	1.00	1.00	1.00	1.00	1.00
01-4220-890	FD Miscellaneous	0.00	139.50	1.00	1.00	1.00	1.00	1.00
01-4220-961	FD Per Diem	0.00	11,454.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Fire Department Total		**174,892.63**	**338,922.93**	**383,443.00**	**396,636.14**	**428,076.65**	**425,076.65**	**425,076.65**
Planning & Code								
01-4240-110	PBC Salary Full Time	0.00	0.00	0.00	31,780.00	32,641.00	32,641.00	32,641.00
01-4240-111	PBC Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-120	PBC Salary Part Time	16,211.21	23,222.31	24,502.00	26,284.00	26,998.00	26,998.00	26,998.00
01-4240-124	PBC Planner Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-125	PBC Code Officer/Bldg Insp	25,823.40	24,916.80	26,109.00	0.00	0.00	0.00	0.00
01-4240-220	PBC FICA	2,639.66	2,899.45	3,138.00	3,600.00	3,698.00	3,698.00	3,698.00
01-4240-225	PBC Medicare	613.14	691.50	734.00	842.00	865.00	865.00	865.00
01-4240-240	PBC Training	457.00	400.00	500.00	500.00	400.00	400.00	400.00
01-4240-330	PBC Registry of Deeds	0.00	20.46	25.00	25.00	25.00	25.00	25.00
01-4240-340	PBC Contract Services	15,000.00	16,351.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00
01-4240-391	PBC Notices & ads	893.55	539.35	1,000.00	1,000.00	200.00	200.00	200.00
01-4240-395	PBC Professional Svc	0.00	0.00	200.00	200.00	4,000.00	4,000.00	4,000.00
01-4240-450	PBC Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-610	PBC Printing/Copies	166.20	0.00	375.00	375.00	150.00	150.00	150.00
01-4240-620	PBC Supplies	236.25	271.09	500.00	500.00	500.00	500.00	500.00
01-4240-625	PBC Postage	0.00	423.51	950.00	950.00	300.00	300.00	300.00
01-4240-640	PBC Vehicle Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-730	PBC Vehicle Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4240-740	PBC Equipment Maintenance	0.00	0.00	0.00	0.00	150.00	150.00	150.00
01-4240-741	PBC Equip Purchase	0.00	0.00	0.00	0.00	150.00	150.00	150.00

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01-4240-840	PBC Mileage/Travel	42.84	42.44	50.00	50.00	100.00	100.00	100.00
01-4240-850	PBC Memberships/Dues	225.00	390.00	500.00	500.00	5,581.00	250.00	250.00
01-4240-890	PBC Miscellaneous	0.00	0.00	0.00	0.00	50.00	50.00	50.00
Planning & Code Total		**62,308.25**	**70,167.91**	**75,683.00**	**83,706.00**	**92,908.00**	**87,577.00**	**87,577.00**
Planning Board								
01-4241-240	PB Training	0.00	0.00	0.00	0.00	250.00	250.00	250.00
01-4241-391	PB Public Notices	0.00	0.00	0.00	0.00	400.00	400.00	400.00
01-4241-610	PB Printing	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4241-620	PB Supplies	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4241-625	PB Postage	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4241-840	PB Mileage	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4241-890	PB Miscellaneous	0.00	0.00	0.00	0.00	100.00	100.00	100.00
Planning Board Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**1,250.00**
Zoning Board of Adjustment								
01-4242-240	ZBA Training	0.00	0.00	0.00	0.00	250.00	250.00	250.00
01-4242-330	ZBA Registry of Deeds	0.00	0.00	0.00	0.00	50.00	50.00	50.00
01-4242-391	ZBA Public Notices	0.00	0.00	0.00	0.00	400.00	400.00	400.00
01-4242-610	ZBA Printing	0.00	0.00	0.00	0.00	100.00	100.00	100.00
01-4242-620	ZBA Supplies	0.00	0.00	0.00	0.00	35.00	35.00	35.00
01-4242-625	ZBA Postage	0.00	0.00	0.00	0.00	250.00	250.00	250.00
01-4242-890	ZBA Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zoning Board of Adjustment Total		**0.00**	**0.00**	**0.00**	**0.00**	**1,085.00**	**1,085.00**	**1,085.00**
Conservation Commission								
01-4243-240	CC Training	0.00	0.00	0.00	0.00	300.00	300.00	300.00
01-4243-395	CC Professional Services	0.00	0.00	0.00	0.00	1,597.00	1,597.00	1,597.00
01-4243-610	CC Printing	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
01-4243-620	CC Office Supplies	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4243-625	CC Postage	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4243-850	CC Membership Dues	0.00	0.00	0.00	0.00	925.00	925.00	925.00
01-4243-890	CC Miscellaneous	0.00	0.00	0.00	0.00	150.00	150.00	150.00
Conservation Commission Total		**0.00**	**0.00**	**0.00**	**0.00**	**4,672.00**	**4,672.00**	**4,672.00**

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Emergency Management								
01-4290-002	Emergency Management	5,827.00	4,000.00	4,001.00	4,001.00	1.00	1.00	1.00
01-4290-006	EMD	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
01-4290-240	EM Training	0.00	0.00	0.00	0.00	1.00	1.00	1.00
Emergency Management Total		**5,827.00**	**4,000.00**	**4,001.00**	**4,001.00**	**4,002.00**	**4,002.00**	**4,002.00**
Highway Department								
01-4312-110	HW Salary Full Time	200,296.54	203,488.81	236,828.00	242,641.00	256,575.00	256,575.00	256,575.00
01-4312-120	HW Salary Part Time	14,750.46	11,393.68	14,101.00	14,066.00	16,559.00	16,559.00	16,559.00
01-4312-130	HW Salary Elected	55,718.88	50,092.20	56,379.00	57,225.00	58,284.00	58,284.00	58,284.00
01-4312-220	HW FICA	16,980.32	16,492.02	19,053.00	19,464.00	20,548.00	20,548.00	20,548.00
01-4312-225	HW Medicare	3,971.24	3,856.97	5,551.00	4,553.00	4,806.00	4,806.00	4,806.00
01-4312-240	HW Training	0.00	15.00	500.00	500.00	1,000.00	1,000.00	1,000.00
01-4312-243	HW Employee Testing	304.00	621.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4312-290	HW Uniforms	0.00	5,904.25	1.00	4,700.00	4,700.00	4,700.00	4,700.00
01-4312-340	HW Contracted Services	6,536.76	5,885.55	11,545.00	11,545.00	13,970.00	13,970.00	13,970.00
01-4312-395	HW Proff Services	0.00	90.00	1.00	1.00	500.00	500.00	500.00
01-4312-410	HW Electric	4,053.33	3,354.08	5,000.00	5,000.00	5,100.00	5,100.00	5,100.00
01-4312-420	HW Heat	3,179.55	3,086.28	2,500.00	2,500.00	4,000.00	4,000.00	4,000.00
01-4312-430	HW Water Bill	0.00	1,064.51	240.00	1,200.00	0.00	0.00	0.00
01-4312-450	HW Telephone	6,142.01	5,789.18	5,000.00	5,720.00	3,900.00	3,900.00	3,900.00
01-4312-620	HW Supplies	26,512.52	6,856.59	27,125.00	27,125.00	24,506.00	24,506.00	24,506.00
01-4312-625	HW Postage	0.00	0.00	0.00	0.00	10.00	10.00	10.00
01-4312-630	HW Operating Supplies	68,267.62	77,279.46	116,000.00	116,000.00	109,616.00	109,616.00	109,616.00
01-4312-640	HW Vehicle Fuel	6,697.93	4,175.69	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
01-4312-645	HW Diesel Fuel	34,475.48	25,827.49	34,000.00	36,000.00	47,800.00	47,800.00	47,800.00
01-4312-740	HW Equipment Maintenance	34,074.00	33,097.99	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00
01-4312-741	HW Equip Purchase	16,700.39	928.47	1,350.00	1,350.00	2,546.00	2,546.00	2,546.00
01-4312-742	HW Equipment Lease	6,020.00	0.00	7,000.00	7,000.00	1.00	1.00	1.00
01-4312-850	HW Memberships/Dues	0.00	25.00	300.00	300.00	300.00	300.00	300.00
01-4312-890	HW Miscellaneous	378.80	96.60	1.00	1.00	1.00	1.00	1.00
Highway Department Total		**505,059.83**	**459,420.82**	**580,475.00**	**594,891.00**	**622,722.00**	**622,722.00**	**622,722.00**
Solid Waste & Recycling								
01-4324-110	SW Salary Full Time	52,524.26	28,219.48	67,961.00	36,939.00	37,587.00	37,587.00	37,587.00

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01-4324-120	SW Salary Part Time	67.00	17,930.50	0.00	28,005.00	42,563.00	42,563.00	42,563.00
01-4324-220	SW FICA	3,253.73	2,658.04	4,213.00	4,027.00	4,970.00	4,970.00	4,970.00
01-4324-225	SW Medicare	761.71	621.61	986.00	942.00	1,163.00	1,163.00	1,163.00
01-4324-240	SW Training	0.00	0.00	1.00	1.00	500.00	500.00	500.00
01-4324-290	SW Uniforms	0.00	144.21	0.00	300.00	400.00	400.00	400.00
01-4324-340	SW Contract Services	13,703.86	10,367.41	9,465.00	11,265.00	11,265.00	11,265.00	11,265.00
01-4324-370	SW Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4324-371	SW Disposal	104,131.71	88,650.29	93,243.00	93,243.00	66,000.00	66,000.00	66,000.00
01-4324-372	SW Rental/Recycle	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4324-373	SW Hazard Waste Removal	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4324-410	SW Electric	898.56	886.24	1,500.00	1,500.00	1,200.00	1,200.00	1,200.00
01-4324-420	SW Heat	267.46	324.06	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4324-450	SW Telephone	567.31	461.28	500.00	567.00	567.00	567.00	567.00
01-4324-620	SW Supplies	736.57	1,406.27	2,450.00	2,450.00	1,305.00	1,305.00	1,305.00
01-4324-625	SW Postage	0.00	0.00	0.00	0.00	10.00	10.00	10.00
01-4324-630	SW Operating Supplies	-14.99	0.00	1.00	1.00	1.00	1.00	1.00
01-4324-640	SW Vehicle Fuel	9,958.75	9,229.55	7,500.00	10,000.00	16,000.00	15,000.00	15,000.00
01-4324-720	SW Building Maintenance	0.00	0.00	0.00	0.00	1.00	1.00	1.00
01-4324-740	SW Equipment Maintenace	843.99	1,448.46	0.00	0.00	1.00	1.00	1.00
01-4324-741	SW Equipment Purchase	0.00	1,173.26	0.00	0.00	1.00	1.00	1.00
01-4324-742	SW Equipment Lease	0.00	0.00	0.00	0.00	1.00	1.00	1.00
01-4324-810	SW Permit Fees	0.00	0.00	0.00	0.00	1.00	1.00	1.00
01-4324-890	SW Miscellaneous	0.00	51.50	1.00	0.00	1.00	1.00	1.00
Solid Waste & Recycling Total		**187,699.92**	**163,572.16**	**188,823.00**	**190,242.00**	**184,539.00**	**183,539.00**	**183,539.00**
Outside Appropriations								
01-4415-350	Strafford CAP	7,500.00	7,750.00	7,750.00	7,750.00	8,250.00	7,250.00	7,250.00
01-4415-351	Homemakers Health Services	5,000.00	5,000.00	5,000.00	5,000.00	1,839.00	1,839.00	1,839.00
01-4415-352	Sexual Asslt Support Services	500.00	0.00	500.00	500.00	800.00	500.00	500.00
01-4415-353	AIDS Response Seacoast	500.00	500.00	500.00	500.00	500.00	400.00	400.00
01-4415-354	Cornerstone VNA	5,652.00	5,652.00	5,652.00	5,652.00	4,598.00	4,598.00	4,598.00
01-4415-355	Youth Sponsorship	0.00	1,500.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00
01-4415-357	Chances	500.00	0.00	500.00	0.00	0.00	0.00	0.00
01-4415-360	Milton 3 Ponds TPPA	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
01-4415-361	American Legion Post #61	0.00	0.00	0.00	0.00	800.00	900.00	900.00

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01-4415-362	American Red Cross	0.00	0.00	0.00	0.00	2,083.00	325.00	325.00
01-4415-363	A Safe Place	0.00	0.00	0.00	0.00	1,000.00	325.00	325.00
01-4415-364	CASA	0.00	0.00	0.00	0.00	500.00	350.00	350.00
01-4415-365	Town House Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-366	Coast Transportation	0.00	0.00	0.00	0.00	316.00	325.00	325.00
Outside Appropriations Total		**20,652.00**	**20,402.00**	**23,902.00**	**23,402.00**	**22,186.00**	**18,312.00**	**18,312.00**
Welfare								
01-4445-120	W Salaries	0.00	7,207.00	0.00	18,000.00	19,863.00	19,863.00	19,863.00
01-4445-220	W FICA	0.00	446.89	0.00	1,116.00	1,232.00	1,232.00	1,232.00
01-4445-225	W Medicare	0.00	104.50	0.00	261.00	289.00	289.00	289.00
01-4445-240	W Training	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4445-350	W Strafford County CAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4445-460	W Admin Services	17,692.46	0.00	18,000.00	0.00	0.00	0.00	0.00
01-4445-461	W Electric	14,700.35	11,542.91	15,000.00	15,000.00	12,000.00	12,000.00	12,000.00
01-4445-462	W Heat	4,728.05	12,813.39	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
01-4445-464	W Rent/Mortgage	75,201.53	80,173.49	78,000.00	78,000.00	73,000.00	73,000.00	73,000.00
01-4445-465	W Food	292.46	0.00	4,500.00	4,500.00	3,000.00	3,000.00	3,000.00
01-4445-466	W Medical	153.31	0.00	7,500.00	7,500.00	3,000.00	3,000.00	3,000.00
01-4445-620	W Office Supplies	0.00	0.00	0.00	0.00	500.00	500.00	500.00
01-4445-625	W Postage	0.00	0.00	0.00	150.00	200.00	200.00	200.00
01-4445-741	W Equipment	0.00	0.00	0.00	0.00	300.00	300.00	300.00
01-4445-840	W Mileage	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4445-890	W Miscellaneous	2,282.00	884.50	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00
Welfare Total		**115,050.16**	**113,172.68**	**138,500.00**	**140,027.00**	**128,784.00**	**128,784.00**	**128,784.00**
Recreation								
01-4520-110	RE Salary Full Time	30,083.20	28,867.02	31,955.00	32,954.80	33,567.82	33,567.82	33,567.82
01-4520-120	RE Salary Part Time	0.00	3,025.00	1.00	1.00	6,096.31	6,096.31	6,096.31
01-4520-220	RE FICA	1,844.61	1,990.76	1,981.00	2,044.00	2,460.00	2,460.00	2,460.00
01-4520-225	RE Medicare	431.61	465.71	464.00	478.00	576.00	576.00	576.00
01-4520-240	RE Training	50.00	350.00	300.00	300.00	350.00	300.00	300.00
01-4520-290	RE Uniforms	125.00	80.50	125.00	125.00	125.00	125.00	125.00
01-4520-340	RE Contract Services	120.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4520-360	RE Transportation	0.00	0.00	1.00	1.00	1.00	1.00	1.00

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01-4520-395	RE Professional Services	0.00	0.00	0.00	0.00	600.00	600.00	600.00
01-4520-410	RE Electric	1,259.97	253.48	1,224.00	1,260.72	1,298.54	1,298.54	1,298.54
01-4520-450	RE Telephone	544.47	766.12	765.00	787.95	810.61	810.61	810.61
01-4520-610	RE Printing	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4520-620	RE Supplies	857.48	445.89	1,275.00	1,275.00	1,402.50	1,402.50	1,402.50
01-4520-625	RE Postage	0.00	0.00	0.00	0.00	200.00	200.00	200.00
01-4520-630	RE Operating Supplies	0.00	0.00	1.00	1.00	1.00	1.00	1.00
01-4520-720	RE Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-725	RE Grounds Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4520-740	RE Equipment Maintenance	0.00	0.00	0.00	0.00	250.00	250.00	250.00
01-4520-741	RE Equipment Purchase	0.00	0.00	100.00	100.00	200.00	200.00	200.00
01-4520-840	RE Mileage & Travel	750.00	132.40	750.00	750.00	750.00	750.00	750.00
01-4520-850	RE Dues/Subscriptions	65.00	70.00	65.00	65.00	70.00	70.00	70.00
01-4520-890	RE Miscellaneous	0.00	0.00	1.00	1.00	1.00	1.00	1.00
Recreation Total		**36,131.34**	**36,446.88**	**39,009.00**	**40,145.47**	**48,960.78**	**48,910.78**	**48,910.78**
Library								
01-4550-120	LI Salary Part Time	22,740.99	22,626.58	23,362.00	24,268.00	24,716.96	24,716.96	24,716.96
01-4550-220	LI FICA	1,409.93	1,402.89	1,448.00	1,504.00	1,533.00	1,533.00	1,533.00
01-4550-225	LI Medicare	329.73	328.12	339.00	352.00	359.00	359.00	359.00
01-4550-340	LI Contracted Services	2,271.86	2,490.62	2,000.00	3,200.00	3,200.00	3,200.00	3,200.00
01-4550-350	LI Custodial Svc	1,755.00	1,430.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
01-4550-410	LI Electric	1,505.12	1,307.16	2,200.00	2,266.00	2,333.98	2,333.98	2,333.98
01-4550-420	LI Heat	4,381.57	5,077.24	5,657.00	5,826.71	5,900.00	5,900.00	5,900.00
01-4550-450	LI Telephone	446.31	796.12	475.00	950.00	950.00	950.00	950.00
01-4550-620	LI Supplies Office/Building	1,942.45	1,785.52	1,500.00	1,500.00	1,750.00	1,750.00	1,750.00
01-4550-625	LI Postage	0.00	0.00	0.00	0.00	29.00	29.00	29.00
01-4550-630	LI Program Supplies	7,332.00	5,852.57	8,000.00	8,000.00	8,800.00	8,800.00	8,800.00
01-4550-720	LI Building Maintenence	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4550-741	LI Equipment Purchase	137.81	390.99	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4550-744	LI Technology	0.00	0.00	0.00	0.00	150.00	150.00	150.00
01-4550-840	LI Mileage/Travel	234.09	318.54	100.00	100.00	200.00	200.00	200.00
01-4550-850	LI Membership/Dues	256.00	50.00	125.00	125.00	200.00	200.00	200.00
01-4550-890	LI Miscellaneous	0.00	135.20	1.00	1.00	50.00	50.00	50.00
Library Total		**44,742.86**	**43,991.55**	**47,807.00**	**50,692.71**	**52,771.94**	**52,771.94**	**52,771.94**

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Contingency & Bonding								
01-4721-150	Police Detail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4721-151	OHV Police Detail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4721-160	E 911/FD Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-4721-540	Bond Principal	0.00	0.00	0.00	0.00	1.00	1.00	1.00
01-4721-550	Bond Interest	0.00	0.00	0.00	0.00	1.00	1.00	1.00
01-4721-551	Bond Interest TANS	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4721-899	Unanticipated Expenses	11,554.50	14,066.82	14,004.00	14,004.00	20,000.00	17,000.00	17,000.00
Contingency & Bonding Total		**11,554.50**	**14,066.82**	**20,004.00**	**20,004.00**	**26,002.00**	**23,002.00**	**23,002.00**
General Fund Total		**2,780,238.08**	**2,900,614.34**	**3,343,606.00**	**3,653,152.42**	**3,872,884.38**	**3,848,329.46**	**3,848,329.46**
Sewer								
Sanitary Sewer								
02-4326-120	SWR Salary-Part Time	15,331.78	7,924.46	10,000.00	0.00	0.00	0.00	0.00
02-4326-210	SWR Health Insurance	3,811.30	4,486.00	0.00	0.00	0.00	0.00	0.00
02-4326-220	SWR FICA	932.33	491.28	620.00	0.00	0.00	0.00	0.00
02-4326-225	SWR Medicare	218.03	114.83	145.00	0.00	0.00	0.00	0.00
02-4326-320	SWR Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-4326-340	SWR Contract Services	31,375.66	25,479.32	29,133.00	30,925.00	31,828.00	31,828.00	31,828.00
02-4326-391	SWR Legal Notice/Ads	185.15	0.00	200.00	200.00	200.00	200.00	200.00
02-4326-410	SWR Electric	11,675.92	10,557.15	12,000.00	13,000.00	12,500.00	12,500.00	12,500.00
02-4326-420	SWR Heat	3,396.85	4,109.14	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
02-4326-430	SWR Water Bill	0.00	978.04	240.00	980.00	980.00	980.00	980.00
02-4326-450	SWR Telephone	1,625.12	1,613.68	1,770.00	1,770.00	1,770.00	1,770.00	1,770.00
02-4326-620	SWR Supplies	6,100.39	6,394.98	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
02-4326-625	SWR Postage	0.00	0.00	350.00	350.00	350.00	350.00	350.00
02-4326-720	SWR Building/Grounds Maintenance	659.49	1,692.98	3,000.00	3,000.00	8,600.00	8,600.00	8,600.00
02-4326-725	SWR Grounds Maintenance	333.89	287.00	0.00	0.00	0.00	0.00	0.00
02-4326-740	SWR Equipment Maintenance	16,414.28	3,094.17	7,550.00	7,550.00	4,000.00	4,000.00	4,000.00
02-4326-741	SWR Equipment Purchase	0.00	0.00	3,000.00	3,000.00	500.00	500.00	500.00
02-4326-742	SWR Sewer Line Maintenance	0.00	0.00	0.00	0.00	2,600.00	2,600.00	2,600.00
02-4326-810	SWR Permits/Testing	5,642.55	4,981.99	8,000.00	8,000.00	7,500.00	7,500.00	7,500.00
02-4326-840	SWR Mileage/Travel	0.00	0.00	1.00	1.00	1.00	1.00	1.00
02-4326-890	SWR Miscellaneous	14.55	7,270.89	1.00	1.00	1.00	1.00	1.00

2015 Budget Proposed

Town of Milton

	1 2012 Expended To Date As of December	2 2013 Expended To Date As of December	3 2013 Approved Budget As of December	4 2014 Approved Budget As of August	5 2015 Dept Head Request	6 2015 BOS Request	7 2015 BC Request
Sanitary Sewer Total	**97,717.29**	**79,475.91**	**87,010.00**	**80,777.00**	**82,830.00**	**82,830.00**	**82,830.00**
Sewer Total	**97,717.29**	**79,475.91**	**87,010.00**	**80,777.00**	**82,830.00**	**82,830.00**	**82,830.00**
Grand Total:	**2,877,955.37**	**2,980,090.25**	**3,430,616.00**	**3,733,929.42**	**3,955,714.38**	**3,931,159.46**	**3,931,159.46**

Notes

Town of Milton
Annual Town Meeting
2015 Warrant
State of New Hampshire

First Session (Deliberative Session)
Saturday, February 7, 2015
(Snow date Sunday, February 8, 2015)
1:00pm
Nute High School

Second Session (Voting)
Tuesday, March 10, 2015
8:00am -7:00pm
Emma Ramsey Center

TOWN OF MILTON
2015WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION
You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February7,2015beginning at 1:00pm at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION
The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 10,2015 at the Emma Ramsey Center. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1
To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

SELECTMAN – 1 for 3 years

TREASURER - 1 for 1 year

FIRE CHIEF – 1 for 1 year

PLANNING BOARD – 2 for 3 years

BUDGET COMMITTEE – 1for 2 years, 2 for 3 years

LIBRARY TRUSTEE – 1 for 3 years

TRUSTEE OF TRUST FUNDS – 1 for 1 year, 1 for 3 years

ZONING BOARD OF ADJUSTMENT – 1 for 2 years, 1 for 3 years

CEMETERY TRUSTEE –1 for 2 years, 1 for 3 years

PUBLIC WORKS DIRECTOR – 1 for 3 years

TOWN OF MILTON
2015WARRANT
STATE OF NEW HAMPSHIRE

Article 2
Zoning Amendment #1:
Are you in favor of the adoption of zoning amendment #1, as proposed by the Milton Planning Board for the Milton Zoning Ordinance as follows: To add the following language to Article III Establishment of Zoning Districts, Section 3.2 b at the end of 1) "note in order to receive the benefits of the High Density Residential (HDR) zoning district, the parcel shall be served by municipal water and sewer" as included in the Milton Zoning Ordinance?
Recommended by the Planning Board (4-2, 1 abstention)
Recommended by the Board of Selectmen (2-1)

Article 3
Zoning Amendment #2 (Submitted by Petition):
1) To amend Article II, Definitions of the Milton Zoning ordinance to include the following definition:

   "Solid Waste Management Facility" means a facility as defined in RSA 149-M:4,IX, namely "a location, system, or physical structure for the collection, separation, storage, transfer, processing, treatment and/or disposal of solid waste." The term "solid waste" specifically excludes hazardous waste as defined in RSA 147-A, radioactive waste and biological waste. The term "Solid Waste Management Facility" excludes "Incineration Facilities" for solid waste.

2) To amend Article II, Definitions of the Milton Zoning Ordinance to include the following definition:

   "Recycling Facility" means a location, system or physical structure for collection, separation, storage, transfer, processing and/or distribution or recyclable materials to markets for recycling.

3) To amend the Table of Uses within the Milton Zoning Ordinance to provide proper and integrated management of solid waste by providing that the uses under Category F of the Table of Uses be amended to permit Solid Waste Management Facilities and Recycling Facilities, and permit such uses to the extent that such use is conducted subject to and in accordance with the requirements, restrictions and/or dimensional regulations set forth within RSA 149-M, et. seq., and to the extent the use is granted a special exception by the Zoning Board of Adjustment pursuant to Article VIII of the Milton Zoning Ordinance.

Not recommended by the Planning Board (6-0, 1 abstention)
Not recommended by the Board of Selectmen (2-0, 1 abstention)

Article 4
Zoning Amendment #3 (Submitted by Petition):
To see if the use category of "Materials recycling, processing" will not be permitted as an allowable principal or accessory use in the Industrial/Commercial zoning district as shown in Article III of the Town of Milton Zoning Ordinance at Section 3.5 Table of Principal and Accessory Uses in Zoning Districts.
Not recommended by the Planning Board (7-0)
Not recommended by the Board of Selectmen (3-0)

Article 5
Zoning Amendment #4 (Submitted by Petition):
To see if the Town will vote to amend Article II (definitions) of the Milton Zoning Ordinance to define "Landfill" as follows:

"Landfill shall be defined as a facility which collects and: disposes of; or recycles or processes, waste by landfilling methods. The term includes facilities that collect and store waste indefinitely or recycle or process waste. Landfilling means a method of disposing of solid waste by the intentional placement of the solid waste in or on land where it will remain: after landfill closure; or until use for recycling or processing."
Not recommended by the Planning Board (6-0, 1 abstention)
Not recommended by the Board of Selectmen (3-0)

Article 6
To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Three Million, Nine Hundred Thirty-One Thousand, One Hundred Fifty-Nine Dollars and Forty-Six Cents ($3,931,159.46). Should this article be defeated, the default budget shall be Three Million, Nine Hundred Thirty-One Thousand, Two Hundred Twelve Dollars and Four Cents ($3,931,212.04) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(Majority vote required)
(Note: This Warrant Article, the operating budget, does not include special or separate warrant articles.)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 7
To see if the Town will vote to authorize the Board of Selectman to enter into a long-term lease/purchase agreement in the amount of Four Hundred Ninety Four Thousand, Seven Hundred and Sixty Dollars ($494,760.00) payable over a term of 7 years for three (3) Highway Department 6 Wheel Dump Trucks with snowplow equipment and sanders, and to raise and appropriate Seventy-Six Thousand, Nine Hundred Fifty Dollars and Two Cents ($76,950.02) for the first years' payment for that purpose; the lease purchase agreement does contain the municipal funding escape clause.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 8
To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars ($290,000.00) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars ($110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2016.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 9
To see if the Town will raise and appropriate the sum of One Hundred Forty Three Thousand Dollars ($143,000.00) to be placed in the Herbert Downs Fire Station Capital Reserve Fund, previously

established, for the purpose of producing finalized design and engineering plans for a new fire station to be bidin late 2015 and presented to the voters in 2016.
(Majority vote required)
Recommendedby the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 10
To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Two Hundred Forty Thousand Dollars ($240,000.00) payable over a term of 10 years for one (1) Highway Department Grader, and to raise and appropriate Twenty Seven Thousand Three Hundred and Fifty Two Dollars and Eight Cents ($27,352.08) for the first years' payment for that purpose; The lease/purchase agreement does contain a municipal funding escape clause.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 11
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established, for the purpose of constructing a free municipal playground.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-1)

Article 12
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 13
To see if the Town will vote to raise and appropriate the sum of Zero Dollars ($0.00) for the purpose of purchasing and installing video and recording equipment to be used for recording and publishing various public meetings within the town hall meeting room. The appropriation of this equipment is in addition to any video and recording equipment purchased by the Town through grants previously received from Metrocast or any other service provider.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 14
To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) to be placed in the Milton Police Department Computer and Radio Capital Reserve Fund, previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

TOWN OF MILTON
2015WARRANT
STATE OF NEW HAMPSHIRE

Article 15
To see if the Town of Milton will vote to rescind Article # 17 passed at the 2004 Town Meeting which read "*to approve a Capital Improvement Plan included in this Town Report as the plan for capital improvements for the Town Departments for the next seven years, with the understanding that the plan will be amended annually and that at this point no funding is attached to the plan. This article is advisory only.*" Town Legal Counsel determined that article # 17 approved in 2004 was improperly prepared and does not conform with NH RSA 674:5, the statute that establishes a CIP.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Article 16
To see if the Town of Milton will vote to rescind Article # 5 passed at the 2005 Town Meeting which read "*to establish a Capital Reserve Fund for the purpose of funding the Capital Improvement Plan including the use of the fund as matching funds for grants that might come available, and to raise and appropriate the sum of $480,000.00 for deposit in that account and to authorize the Board of Selectmen as agents to expend from that fund.*" Town Legal Counsel determined that article # 5 approved in 2005 was improperly prepared and does not conform with NH RSA 674:5, the statute that establishes a CIP.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Article 17
To see if the Town, having a Master Plan adopted by the Planning Board on September 7, 2004, will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvements projected over a period of at least 6 years, in accordance with RSA 674:5.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Article 18
To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (7-0)

Article 19
To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.
(Majority vote required)
Recommended by the Board of Selectmen (3-0)

Article 20(Submitted by petition)
Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14?
(3/5 vote required per RSA 40:14,VI)
Not recommended by the Board of Selectmen (3-0)

To transact any other business which may legally come before this meeting.

Board of Selectmen,

_____

Tom F. Gray, Selectman, Chairman

_____

J. Michael Beaulieu, Selectman

_____

Andrew O. Rawson, Selectman

Notes

TAX RATES from 2000 - 2014

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Town	$7.00	$7.88	$8.25	$7.58	$5.32	$5.01	$4.80	$4.43	$5.53	$6.30	$6.64	$6.08	$6.33	$7.99	$8.56
Local School	$8.26	$6.68	$10.40	$9.26	$7.08	$6.57	$8.91	$9.21	$10.45	$11.18	$10.65	$12.40	$13.03	$12.81	$12.98
State School	$5.34	$5.54	$5.48	$5.06	$2.41	$2.37	$2.39	$2.36	$2.48	$2.60	$2.52	$2.72	$2.57	$2.45	$2.37
County	$1.81	$2.31	$2.31	$3.04	$1.61	$2.04	$2.10	$2.32	$2.50	$2.68	$2.76	$2.83	$2.77	$2.63	$2.80
Water	$1.09	$0.87	$1.05	$1.00	$1.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	$23.50	$23.28	$27.49	$25.94	$17.52	$15.99	$18.20	$18.32	$20.96	$22.76	$22.57	$24.02	$24.70	$25.88	$26.71

2014 Hours for Town Offices

Town Office	Monday thru Friday	8:00 AM - 4:00 PM
652-4501 x 1	Town Administration	
652-4501 x 2	Finance	
652-4201 x 5	Land Use	
652-4501 x 6	Assessing	
652-4201 x 7	Code Enforcement	
Town Clerk/Tax Collector	Monday - Wednesday	8:30 AM - 4:00 PM
652-4501 x 3	Thursday	8:30 AM - 6:30 PM
652-4501 x 4	Friday	8:30 AM - 4:00 PM
	Last Saturday of the Month	8:00 AM -12:00 PM
Police	Monday thru Friday	8:00 AM - 4:00 PM
652-4514		
Fire	Monday -Sunday	6:00 AM - 6:00PM
652-4201		
Recreation	Monday thru Friday	9:00 AM - 4:00 PM
652-4501 X 8		
Milton Public Works	Monday thru Friday	7:00 AM - 3:00 PM
652-9891	Summer Hours (Mon.-Thurs.)	6:00 AM - 4:00 PM
Transfer Station	Friday thru Monday	7:00 AM - 3:00 PM
652-4125		
Milton Welfare	Monday-Thursday	8:00 AM - 1:00 PM
652-4501 x 9	By Appointment Only	
Milton Free Public Library	Tuesday	3:30 PM - 7:30 PM
473-8535	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-12:00 Noon	3:30 PM - 7:30 PM
	Friday	1:00 PM - 7:30 PM
	Saturday	10:00 AM - 1:00 PM
Summer Hours:	Tuesday	3:30 PM - 7:30 PM
	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-1:00 PM	3:30 PM - 7:30 PM
	Friday	1:00 PM - 5:00 PM
	Saturday	10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2015